

New Approvals and/or material Funding Changes in Quarter Two

Portfolio	Cost Centre	Scheme	Amount (£)	Funding Body	Type	Additional Information
Corporate Services						
	327102	Corporate Properties H&S and Capital Works	-13,403	Blaenau Gwent	Capital Programme	Transfer of funding to individual projects as agreed by Budget Holder.
Social Services						
	323151	Augusta House - Enablement Pods	13,403	Blaenau Gwent	Capital Programme	Transfer of funding to individual projects as agreed by Budget Holder.
	324774	Childcare Offer - Small Grants Scheme	355,000	Welsh Government	Childcare and Early Years Programme	New Welsh Government Approval
	324734	Flying Start Garnlydan Hub	9,601	Welsh Government	Flying Start Programme	Additional grant funding awarded
Economy						
	326251	Constrained Units	-9,033	Welsh Government	Capital Programme - Reserve Funding	Transfer of funding from main Constrained Units allocation to individual projects
	326255	Constrained Units - Cwmdraw Industrial E	9,033	Welsh Government	Capital Programme - Reserve Funding	Transfer of funding from main Constrained Units allocation to individual projects
Education, Active Living and Learning						
	324138	Education Capital Maintenance	-30,550	Welsh Government	Education Capital Maintenance	Transfer of funding between projects in the Education Maintenance scheme
	324191	Schools Toilet Upgrades	6,395	Welsh Government	Education Capital Maintenance	Transfer of funding between projects in the Education Maintenance scheme
	324215	Safeguarding Works at Ystuth Primary	20,000	Welsh Government	Education Capital Maintenance	Transfer of funding between projects in the Education Maintenance scheme
	324186	Roseheyworth Primary - Reboiling	4,155	Welsh Government	Education Capital Maintenance	Transfer of funding between projects
	324530	ALN	-71,042	Welsh Government	ALN	Transfer of funding from main ALN allocation to individual projects
	324536	ALN - Sofrydd	66,415	Welsh Government	ALN	Transfer of funding from main ALN allocation to individual projects
	324537	ALN - Ysgol Bro Helyg	4,627	Welsh Government	ALN	Transfer of funding from main ALN allocation to individual projects
	324253	Universal Free School Meals Equipment	-16,174	Welsh Government	Universal Free School Meals	Transfer to individual projects within the UFSM scheme
	324256	Electrical Kitchen Upgrade-Ystruth Primary	2,257	Welsh Government	Universal Free School Meals	Transfer to individual projects within the UFSM scheme
	324257	Electrical Kitchen Upgrade-Roseheyworth Campus	140	Welsh Government	Universal Free School Meals	Transfer to individual projects within the UFSM scheme
	324258	Electrical Kitchen Upgrade-Willowtown Primary	2,619	Welsh Government	Universal Free School Meals	Transfer to individual projects within the UFSM scheme
	324259	Electrical Kitchen Upgrade-St Iltydds Primary	11,158	Welsh Government	Universal Free School Meals	Transfer to individual projects within the UFSM scheme
	324751	Band B - New Primary Ebbw Fawr Valley	27,184	Welsh Government	Sustainable Communities for Learning	Transfer to individual projects within the SCFL (Band B) scheme
	324756	Band B - Rhosyfedwen	-27,184	Welsh Government	Sustainable Communities for Learning	Transfer to individual projects within the SCFL (Band B) scheme
	324751	Band B - New Primary Ebbw Fawr Valley	340,082	Blaenau Gwent	Capital Programme	Transfer to individual projects within the SCFL (Band B) scheme
	324755	Band B - Welsh Medium Remodelling Bro Helyg	-291,097	Welsh Government	Capital Programme	Transfer to individual projects within the SCFL (Band B) scheme
	324756	Band B - Rhosyfedwen	-14,891	Blaenau Gwent	Capital Programme	Transfer to individual projects within the SCFL (Band B) scheme
	324761	Band B - Secondary Schools Remodelling	-34,095	Blaenau Gwent	Capital Programme	Transfer to individual projects within the SCFL (Band B) scheme
	324751	Band B - New Primary Ebbw Fawr Valley	1,300,000	Welsh Government	Sustainable Communities for Learning	Welsh Governemnt Grant for 2024/25
	329107	Bedwellty Park Tennis Courts	50,501	LTA Tennis Foundation	Grant Approval	Award of grant funding

Environment

327078	Maxus T90 Pickup EV	35,000	UKSPF/WGES		Grant award to purchase new Electrical Pick Up vehicle
350510	Improvement grants - new scheme	73,412	Welsh Government	Enable/Housing with Care Fund	Additional grant funding awarded

Infrastructure

328280	Coal Tip Safety	220,000	Welsh Government	Coal Tip Safety Grant Scheme	Additional grand funding awarded
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It should noted that the funding changes detailed above will not balance to total funding changes between Q1 to Q2