

PLANNING COMMITTEE AND LICENSING COMMITTEE

Item	Revised Estimate 2024/2025	Total Forecast Expenditure to March 2025	Variance Favourable / (Adverse)	Variance Favourable / (Adverse) as at June 24
	£	£	£	£
PLANNING COMMITTEE SUMMARY				
<u>BUILDING CONTROL</u>				
<u>DEPARTMENTAL SERVICES</u>				
Building Control	364,330	364,330	0	(3,815)
<u>BUILDING CONTROL SERVICES</u>				
Building Regulations	(88,850)	(88,850)	0	0
Dangerous Structures	23,100	17,912	5,188	0
<i>Building Control Total Expenditure</i>	298,580	293,392	5,188	(3,815)
<u>DEVELOPMENT MANAGEMENT</u>				
<u>DEPARTMENTAL SERVICES</u>				
Development Management	654,940	654,940	0	5,520
<u>DEVELOPMENT MANAGEMENT SERVICES</u>				
Dealing with Applications	(202,310)	(202,314)	4	4
Planning Appeals	3,320	3,320	0	0
Enforcement	(10)	284	(294)	(37)
<i>Development Management Total Expenditure</i>	455,940	456,230	(290)	5,487
<u>DEVELOPMENT PLANS</u>				
<u>DEPARTMENTAL SERVICES</u>				
Development Plans	290,300	276,750	13,550	(959)
<u>DEVELOPMENT PLANS SERVICES</u>				
Development Plans	100,460	100,459	1	0
<i>Development Plans Total Expenditure</i>	390,760	377,209	13,551	(959)
Corporate Recharges			0	0
PLANNING COMMITTEE TOTAL EXPENDITURE	1,145,280	1,126,831	18,449	713

PLANNING COMMITTEE AND LICENSING COMMITTEE

Item	Revised Estimate 2024/2025	Total Forecast Expenditure to March 2025	Variance Favourable / (Adverse)	Variance Favourable / (Adverse) as at June 24
	£	£	£	£
LICENSING COMMITTEE SUMMARY				
Licensing	102,950	116,397	(13,447)	(5,544)
Internal Recharges	20,640	20,640	0	0
			0	0
LICENSING COMMITTEE TOTAL EXPENDITURE	123,590	137,037	(13,447)	(5,544)