

Appendix 2

Vehicle	2022/23	2021/22	2020/21	2019/20	2018/19	2017/18
341	£7,102.33	£7,444.26	£4,789.05	£5,145.98	£3,968.67	£1,456.64
342	£3,285.61	£6,398.46	£3,142.52	£5,062.76	£2,087.61	£1,057.62
343	£3,035.88	£4,852.94	£9,307.15	£1,753.32	£4,638.16	£1,268.58
344	£3,992.32	£7,809.78	£5,100.19	£7,583.78	£6,825.48	£910.89
345	£5,909.84	£5,630.86	£4,759.99	£2,250.03	£9,118.84	£1,582.03
346	£5,427.03	£3,170.23	£4,344.13	£4,381.09	£1,611.03	£1,342.29
347	£3,889.53	£2,792.96	£2,089.29	£2,277.58	£1,452.72	£868.41
348	£3,940.05	£4,326.45	£1,073.72	£2,855.20	£1,629.28	£2,196.55
349	£7,235.64	£5,280.18	£2,834.00	£1,944.06	£1,812.44	£2,046.86
Total	£43,818.23	£47,706.12	£37,440.04	£33,253.80	£33,144.23	£12,729.87

341

Code: Description	Actual2022/23	Actual2021/22	Actual2020/21	Actual2019/20	Actual2018/19	Actual2017/18
2004: Moveable Plant	£0.00	£86.35	£0.00	£0.00	£0.00	£0.00
2033: Spare Parts - Client	£6,572.88	£6,465.41	£3,341.85	£5,057.09	£3,682.22	£1,063.53
2064: Tyres and Tubes	£92.45	£625.50	£1,313.27	£72.53	£284.00	£389.64
3801: Materials Direct - General	£437.00	£267.00	£121.50	£0.00	£0.00	£0.00
3830: Stores - Issues General	£0.00	£0.00	£12.43	£16.36	£2.45	£3.47
Total	£7,102.33	£7,444.26	£4,789.05	£5,145.98	£3,968.67	£1,456.64

342

Code: Description	Actual2022/23	Actual2021/22	Actual2020/21	Actual2019/20	Actual2018/19	Actual2017/18
2033: Spare Parts - Client	£2,751.51	£5,978.46	£2,721.53	£4,687.14	£1,816.59	£766.51
2064: Tyres and Tubes	£97.10	£258.00	£160.00	£370.00	£255.00	£290.01
3801: Materials Direct - General	£437.00	£162.00	£121.50	£0.00	£0.00	£0.00
3830: Stores - Issues General	£0.00	£0.00	£139.49	£5.62	£16.02	£1.10
Total	£3,285.61	£6,398.46	£3,142.52	£5,062.76	£2,087.61	£1,057.62

343

Code: Description	Actual2022/23	Actual2021/22	Actual2020/21	Actual2019/20	Actual2018/19	Actual2017/18
2003: Vehicle Hire - Direct to User	£0.00	£0.00	£126.00	£0.00	£0.00	£0.00
2033: Spare Parts - Client	£2,612.63	£4,515.94	£7,943.90	£1,326.15	£2,942.74	£976.36
2064: Tyres and Tubes	£26.75	£70.00	£1,096.00	£397.41	£1,666.62	£277.78
3801: Materials Direct - General	£396.50	£267.00	£121.50	£0.00	£0.00	£0.00
3830: Stores - Issues General	£0.00	£0.00	£19.75	£29.76	£28.80	£14.44
Total	£3,035.88	£4,852.94	£9,307.15	£1,753.32	£4,638.16	£1,268.58

344

Code: Description	Actual2022/23	Actual2021/22	Actual2020/21	Actual2019/20	Actual2018/19	Actual2017/18
2033: Spare Parts - Client	£2,746.82	£7,012.78	£4,247.86	£7,063.94	£4,399.46	£483.93
2064: Tyres and Tubes	£808.50	£635.00	£694.95	£500.00	£69.70	£214.52
3801: Materials Direct - General	£437.00	£162.00	£121.50	£0.00	£2,352.85	£0.00
3830: Stores - Issues General	£0.00	£0.00	£35.88	£19.84	£3.47	£212.44
Total	£3,992.32	£7,809.78	£5,100.19	£7,583.78	£6,825.48	£910.89

345

Code: Description	Actual2022/23	Actual2021/22	Actual2020/21	Actual2019/20	Actual2018/19	Actual2017/18
2033: Spare Parts - Client	£5,131.84	£4,718.86	£3,460.46	£2,032.32	£4,897.58	£1,269.61
2037: Internal Recharge Vehicle Repair Costs	£0.00	£0.00	£0.00	£0.00	£2,719.45	£0.00
2064: Tyres and Tubes	£341.00	£750.00	£1,176.93	£86.97	£1,244.49	£310.22
3801: Materials Direct - General	£437.00	£162.00	£121.50	£126.00	£0.00	£0.00
3830: Stores - Issues General	£0.00	£0.00	£1.10	£4.74	£257.32	£2.20
Total	£5,909.84	£5,630.86	£4,759.99	£2,250.03	£9,118.84	£1,582.03

346

Code: Description	Actual2022/23	Actual2021/22	Actual2020/21	Actual2019/20	Actual2018/19	Actual2017/18
2033: Spare Parts - Client	£4,489.03	£2,464.23	£4,087.66	£4,245.77	£1,367.66	£1,235.44
2064: Tyres and Tubes	£501.00	£544.00	£121.40	£75.37	£228.40	£103.30
3801: Materials Direct - General	£437.00	£162.00	£121.50	£0.00	£0.00	£0.00
3830: Stores - Issues General	£0.00	£0.00	£13.57	£59.95	£14.97	£3.55
Total	£5,427.03	£3,170.23	£4,344.13	£4,381.09	£1,611.03	£1,342.29

347

Code: Description	Actual2022/23	Actual2021/22	Actual2020/21	Actual2019/20	Actual2018/19	Actual2017/18
2004: Moveable Plant				£398.50	£0.00	£0.00
2033: Spare Parts - Client	£3,192.53	£2,586.96	£1,939.44	£1,080.41	£1,351.72	£401.47
2064: Tyres and Tubes	£0.00	£44.00	£22.80	£786.51	£71.40	£465.84
3801: Materials Direct - General	£697.00	£162.00	£121.50	£0.00	£0.00	£0.00
3830: Stores - Issues General	£0.00	£0.00	£5.55	£12.16	£29.60	£1.10
Total	£3,889.53	£2,792.96	£2,089.29	£2,277.58	£1,452.72	£868.41

348

Code: Description	Actual2022/23	Actual2021/22	Actual2020/21	Actual2019/20	Actual2018/19	Actual2017/18
2033: Spare Parts - Client	£3,503.05	£2,936.72	£700.02	2787.46	1465.29	1295.6
2064: Tyres and Tubes	£0.00	£1,086.00	£250.00	63	145.29	897.4
3003: Equipment - General	£0.00	£141.73	£0.00	£0.00	£0.00	£0.00
3801: Materials Direct - General	£437.00	£162.00	£121.50	0	0	0
3830: Stores - Issues General	£0.00	£0.00	£2.20	4.74	18.7	3.55
Total	£3,940.05	£4,326.45	£1,073.72	£2,855.20	£1,629.28	£2,196.55

349

Code: Description	Actual2022/23	Actual2021/22	Actual2020/21	Actual2019/20	Actual2018/19	Actual2017/18
2033: Spare Parts - Client	£6,702.34	£5,114.93	£2,434.64	£1,795.08	£1,690.87	£1,503.66
2064: Tyres and Tubes	£96.30	£3.25	£273.29	£122.69	£121.57	£538.40
3801: Materials Direct - General	£437.00	£162.00	£121.50	£0.00	£0.00	£0.00
3830: Stores - Issues General	£0.00	£0.00	£4.57	£26.29	£0.00	£4.80
Total	£7,235.64	£5,280.18	£2,834.00	£1,944.06	£1,812.44	£2,046.86