

Appendix 1

2024/25

Fleet No.	Reg. No.	Vehicle Type	Wheelbase	Diesel	Electric Equivalent
	CN15			£	£
341	CZY	12t DAF / Romaquip RRV	5m	175,000.00	350,000.00
	CN15			£	£
342	CZX	12t DAF / Romaquip RRV	5m	175,000.00	350,000.00
	CN15			£	£
343	CZZ	12t DAF / Romaquip RRV	4.3m	175,000.00	350,000.00
	CN15			£	£
344	AZU	12t DAF / Romaquip RRV	5m	175,000.00	350,000.00
	CN15			£	£
345	AZR	12t DAF / Romaquip RRV	5m	175,000.00	350,000.00
	CN15			£	£
346	AZT	12t DAF / Romaquip RRV	5m	175,000.00	350,000.00
	VO15			£	£
311	KZD	18t Dennis RCV	3.25m	200,000.00	400,000.00
	VO15			£	£
312	KZE	18t Dennis RCV	3.25m	200,000.00	400,000.00
	VO15			£	£
313	KZF	18t Dennis RCV	3.25m	200,000.00	400,000.00
	CN15			£	£
314	OJU	12t DAF RCV***	3.15m	120,000.00	240,000.00
	CN15			£	£
315	OJV	12t DAF RCV***	3.15m	120,000.00	240,000.00
				£	£
			Total	1,890,000.00	3,780,000.00

2025/26

Fleet No.	Reg. No.	Vehicle Type	Wheelbase	Diesel	Electric Equivalent
347	CN65 DHA	12t DAF / Romaquip RRV	4.3m	£ 175,000.00	£ 350,000.00
348	CN65 DHC	12t DAF / Romaquip RRV	4.3m	£ 175,000.00	£ 350,000.00
349	CN65 DHD	12t DAF / Romaquip RRV	4.3m	£ 175,000.00	£ 350,000.00
350	CN65 DGZ	12t DAF / Romaquip RRV	4.3m	£ 175,000.00	£ 350,000.00
				£	£
Total				700,000.00	1,400,000.00

2026/27

Fleet No.	Reg. No.	Vehicle Type	Wheelbase	Diesel	Electric Equivalent
364	LO17 KNK	Isuzu 6.5t Narrow Access Vehicle		£ 45,000.00	£ 90,000.00
365	LO17 KNL	Isuzu 6.5t Narrow Access Vehicle		£ 45,000.00	£ 90,000.00
				£	£
Total				90,000.00	180,000.00

2027/28

Fleet No.	Reg. No.	Vehicle Type	Wheelbase	Diesel	Electric Equivalent
	LT67			£	£
366	AFU	5.5t Rear Loading RRV		47,000.00	94,000.00
				£	£
			Total	47,000.00	94,000.00

2028/29

Fleet No.	Reg. No.	Vehicle Type	Wheelbase	Diesel	Electric Equivalent
				£	£
363	CE68 PLJ	5.5t Rear Loading RRV		47,000.00	94,000.00
				£	£
367	CE68 PLF	5.5t Rear Loading RRV		47,000.00	94,000.00
				£	£
352	MX68 DZR	12t DAF / Romaquip RRV	4.3m	175,000.00	350,000.00
				£	£
			Total	269,000.00	538,000.00

Summary	Diesel	Electric
	£	£
2024/25	1,890,000.00	3,780,000.00
	£	£
2025/26	700,000.00	1,400,000.00
	£	£
2026/27	90,000.00	180,000.00
	£	£
2027/28	47,000.00	94,000.00
	£	£
2028/29	269,000.00	538,000.00
	£	£
Totals	2,996,000.00	5,992,000.00

*** electric equivalent tbc

Costs as of 16/01/23

2024/25

Fleet No.	Reg. No.	Vehicle Type	Wheelbase	Diesel	Electric Equivalent
341	CN15 CZY	12t DAF / Romaquip RRV	5m	£ 200,000.00	£ 450,000.00
342	CN15 CZX	12t DAF / Romaquip RRV	5m	£ 200,000.00	£ 450,000.00
343	CN15 CZZ	12t DAF / Romaquip RRV	4.3m	£ 200,000.00	£ 450,000.00
				£	£
Total				600,000.00	1,350,000.00

2025/26

Fleet No.	Reg. No.	Vehicle Type	Wheelbase	Diesel	Electric Equivalent
344	CN15 AZU	12t DAF / Romaquip RRV	5m	£ 200,000.00	£ 450,000.00
345	CN15 AZR	12t DAF / Romaquip RRV	5m	£ 200,000.00	£ 450,000.00
346	CN15 AZT	12t DAF / Romaquip RRV	5m	£ 200,000.00	£ 450,000.00
				£	£
Total				600,000.00	1,350,000.00

vehicle life
extended
by 1 year

2026/27

Fleet No.	Reg. No.	Vehicle Type	Wheelbase	Diesel	Electric Equivalent
311	VO15 KZD	18t Dennis RCV	3.25m	£ 210,000.00	£ 420,000.00
312	VO15 KZE	18t Dennis RCV	3.25m	£ 210,000.00	£ 420,000.00
313	VO15 KZF	18t Dennis RCV	3.25m	£ 210,000.00	£ 420,000.00
				£	£
Total				630,000.00	1,260,000.00

vehicle life
extended
by 2 years

2027/28

Fleet No.	Reg. No.	Vehicle Type	Wheelbase	Diesel	Electric Equivalent
314	CN15 OJU	12t DAF RCV***	3.15m	£ 140,000.00	£ 250,000.00
315	CN15 OJV	12t DAF RCV***	3.15m	£ 140,000.00	£ 250,000.00
347	CN65 DHA	12t DAF / Romaquip RRV	4.3m	£ 200,000.00	£ 450,000.00
				£	£
Total				480,000.00	950,000.00

vehicle life
extended
by 3 years

2028/29

Fleet No.	Reg. No.	Vehicle Type	Wheelbase	Diesel	Electric Equivalent
348	CN65 DHC	12t DAF / Romaquip RRV	4.3m	£ 200,000.00	£ 450,000.00
349	CN65 DHD	12t DAF / Romaquip RRV	4.3m	£ 200,000.00	£ 450,000.00
350	CN65 DGZ	12t DAF / Romaquip RRV	4.3m	£ 200,000.00	£ 450,000.00
				£	£
Total				600,000.00	1,350,000.00

vehicle life
extended
by 3 years

2029/30

Fleet No.	Reg. No.	Vehicle Type	Wheelbase	Diesel	Electric Equivalent
364	LO17 KNK	Isuzu 6.5t Narrow Access Vehicle		£ 50,000.00	£ 100,000.00
365	LO17 KNL	Isuzu 6.5t Narrow Access Vehicle		£ 50,000.00	£ 100,000.00
366	LT67 AFU	5.5t Rear Loading RRV		£ 50,000.00	£ 100,000.00
363	CE68 PLJ	5.5t Rear Loading RRV		£ 50,000.00	£ 100,000.00
367	CE68 PLF	5.5t Rear Loading RRV		£ 50,000.00	£ 100,000.00
352	MX68 DZR	12t DAF / Romaquip RRV	4.3m	£ 200,000.00	£ 450,000.00
				£	£
Total				450,000.00	950,000.00

	Summary	No. of vehicles	Diesel	Electric
year 1	2024/25	3	£ 600,000.00	£ 1,350,000.00
year 2	2025/26	3	£ 600,000.00	£ 1,350,000.00
year 3	2026/27	3	£ 630,000.00	£ 1,260,000.00
year 4	2027/28	3	£ 480,000.00	£ 950,000.00
year 5	2028/29	3	£ 600,000.00	£ 1,350,000.00
year 6	2029/30	6	£ 450,000.00	£ 950,000.00
	Totals	21	£ 3,360,000.00	£ 7,210,000.00



subject to possible
WG grant of up to
80-90%

*** electric equivalent tbc

16 RRV's

5 RCV's

