

Cabinet Forward Work Programme

Cabinet Meeting Date: Wednesday 19th April 2023

Report Submission Deadline Date to Liz Thomas: Friday 24th March 2023

*Reports received after this date will be included on the next agenda of Cabinet

| Report Title | Purpose of Report | Lead Officer | Scrutiny Meeting Date | Council Meeting Date |
|--|---|----------------|---|----------------------|
| Portfolio: Leader / Corporate and Performance | | | | |
| Grants to Organisations | Approval To agree the Grants to Organisations. | Rhian Daly | N/A | N/A |
| Revenue Budget Monitoring 2022/23 | Budget Monitoring To provide members with an expenditure forecast at the end of quarter 2 across all portfolios for 2022/23. | Rhian Hayden | Corporate Overview and Performance - 16.03.23 | N/A |
| Forecast Capital Expenditure 2022/23 | Budget Monitoring To provide details of each portfolio's forecast capital expenditure against allocation at the end of quarter 3. | Rhian Hayden | Corporate Overview and Performance - 16.03.23 | N/A |
| Review of the Agile Working Policy | Performance Monitoring To consider progress of the Agile Working Policy. | Andrea Prosser | Corporate Overview and Performance - 16.03.23 | N/A |
| Portfolio: Place and Environment | | | | |
| Highways Maintenance Plan | Decision To approve the Highways Maintenance Plan. | Clive Rogers | Place Scrutiny Committee – 14.3.23 | N/A |
| Portfolio: Place and Regeneration | | | | |
| Brynmawr Placemaking Plan | Decision To approve the proposals for placemaking in Brynmawr. | Ellie Fry | Place Scrutiny Committee – 14.3.23 | N/A |
| Abertillery Placemaking Plan | Decision To approve the proposals for placemaking in Abertillery. | Amy Taylor | Place Scrutiny Committee – 14.3.23 | N/A |
| Portfolio: People and Education | | | | |

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|---|---|---------------|------------------------|----------------------|
| Welsh Public Library Standards (WPLS) Annual Return 2019/20 | <p>Performance Monitoring Members to consider the Annual Assessment from Welsh Government which highlights Blaenau Gwent's performance against the Welsh Public Library Standards.</p> | Lynn Phillips | Partnership – 28.03.23 | N/A |
| Education Directorate End of Year 2021 report | <p>Performance Monitoring To provide Members with the first annual strategic overview report from the Corporate Director on progress made and key areas for future development.</p> | Lynn Phillips | People – 18.04.23 | N/A |
| Education Achievement Service (EAS) Business Plan 2022/23 | <p>Decision Members to approve the draft EAS Business Plan for 2022/23.</p> | Lynn Phillips | Partnership – 28.03.23 | N/A |