

E:committee.services@blaenau-gwent.gov.uk

Our Ref./Ein Cyf.
Your Ref./Eich Cyf.
Contact:/Cysylltwch â:

THIS IS A MEETING WHICH THE PUBLIC ARE ENTITLED TO ATTEND

27th August 2024

Dear Sir/Madam

CORPORATE & PERFORMANCE SCRUTINY COMMITTEE

A meeting of the Corporate & Performance Scrutiny Committee will be held in via MS Teams (if you wish to view this meeting please contact michelle.hicks@blaenau-gwent.gov.uk) on Tuesday, 3rd September, 2024 at 10.30 am.

Yours faithfully



Stephen Vickers
Joint Chief Executive

AGENDA

Pages

1. SIMULTANEOUS TRANSLATION

You are welcome to use Welsh at the meeting, a minimum notice period of 3 working days is required should you wish to do so. A simultaneous translation will be provided if requested.

2. **APOLOGIES**
- To receive.
3. **DECLARATIONS OF INTEREST AND DISPENSATIONS**
- To receive.
4. **CORPORATE AND PERFORMANCE SCRUTINY COMMITTEE** 5 - 8
- To consider the decisions of the Corporate and Performance Scrutiny Committee held on 27th June, 2024.
- (N.B. The decisions are submitted for accuracy points only).*
5. **PROPOSED SCRUTINY COMMITTEE FORWARD WORK PROGRAMME 2024-25** 9 - 16
- To receive.
6. **REVENUE BUDGET MONITORING 2023/2024 – PROVISIONAL OUTTURN** 17 - 38
- To consider the report of the Chief Officer Resources.
7. **CAPITAL BUDGET MONITORING, PROVISIONAL OUTTURN 2023-2024 FINANCIAL YEAR (AS AT 31 MARCH 2024)** 39 - 64
- To consider the report of the Chief Officer Resources.
8. **TREASURY MANAGEMENT ANNUAL REVIEW REPORT 1ST APRIL 2023 TO 31ST MARCH 2024** 65 - 84
- To consider the report of the Chief Officer Resources.

To: Councillor J. Wilkins (Chair)
Councillor J. Thomas (Vice-Chair)
Councillor K. Chaplin
Councillor G. A. Davies
Councillor J. Hill
Councillor E. Jones
Councillor R. Leadbeater

Councillor C. Smith
Councillor T. Smith

All other Members (for information)
Joint Chief Executive
Chief Officers