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Our Ref./Ein Cyf.  
Your Ref./Eich Cyf.  
Contact:/Cysylltwch â:

**THIS IS A MEETING WHICH THE PUBLIC ARE ENTITLED TO ATTEND**

22nd November 2023

Dear Sir/Madam

**CABINET**

A meeting of the Cabinet will be held via on Wednesday, 29th November, 2023 at 10.00 am.

Yours faithfully



Damien McCann  
Interim Chief Executive

**AGENDA**

**Pages**

**1. SIMULTANEOUS TRANSLATION**

You are welcome to use Welsh at the meeting a minimum notice period of 3 working days is required should you wish to do so. A simultaneous translation will be provided if requested.

**2. APOLOGIES**

To receive any apologies for absence.

**3. DECLARATIONS OF INTEREST AND**

Mae'r Cyngor yn croesawu gohebiaeth yn Gymraeg a Saesneg a byddwn yn cyfathrebu gyda chi yn eich dewis iaith, dim ond i chi rhoi gwybod i ni pa un sydd well gennych. Ni fydd gohebu yn Gymraeg yn creu unrhyw oedi.

The Council welcomes correspondence in Welsh and English and we will communicate with you in the language of your choice, as long as you let us know which you prefer. Corresponding in Welsh will not lead to any delay.

## **DISPENSATIONS**

To receive any declarations of interest or dispensations.

## **DECISION SHEET**

### **4. CABINET 5 - 12**

To consider the decisions of the Cabinet meeting held on 4<sup>th</sup> October 2023.

## **CORPORATE AND PERFORMANCE PORTFOLIO**

### **5. FORWARD WORK PROGRAMME – 3RD JANUARY 2024 13 - 16**

To receive.

### **6. GRANTS TO ORGANISATIONS 17 - 22**

To consider the report of the Chief Officer Resources.

### **7. GRANTS WORKING GROUP – 25TH OCTOBER 2023 23 - 26**

To consider the report of the Chief Officer Resources.

### **8. CAPITAL BUDGET MONITORING, FORECAST FOR 2023/2024 FINANCIAL YEAR (AS AT 30 SEPTEMBER 2023) 27 - 50**

To consider the report of the Chief Officer Resources.

### **9. REVENUE BUDGET MONITORING 2023/2024 FORECAST OUTTURN TO 31 MARCH 2024 (AS AT 30 SEPTEMBER 2023) 51 - 80**

To consider the report of the Chief Officer Resources.

### **10. COUNCIL TAX BASE 2024-25 81 - 90**

To consider report of the Chief Officer Resources.

### **11. SICKNESS ABSENCE PERFORMANCE 2022/23 91 - 106**

To consider the report of the Head of Organisational Development.

### **12. POSITION STATEMENT OF PERFORMANCE 107 - 116**

**AGAINST THE SERVICE LEVEL AGREEMENT WITH  
THE SHARED RESOURCE SERVICE (SRS) FOR THE  
PERIOD 1ST APRIL 2022 TO 31ST MARCH 2023**

To consider the report of the Chief Officer Commercial.

13. **THE ANNUAL LETTER OF THE PUBLIC SERVICES  
OMBUDSMAN FOR WALES 2022/2023** 117 - 128

To consider the report of the Head of Legal and Corporate Compliance.

**PLACE AND ENVIRONMENT PORTFOLIO**

14. **WASTE AND RECYCLING ANNUAL PERFORMANCE  
2022-23** 129 - 182

To consider the report of the Corporate Director Regeneration and Community Services.

**PLACE AND REGENERATION PORTFOLIO**

15. **CLIMATE CHANGE, NET ZERO ANNUAL REPORT  
2022/23** 183 - 234

To consider the report of the Interim Chief Executive.

16. **ABERTILLERY PLACEMAKING PLAN** 235 - 328

To consider report of the Corporate Director of Regeneration & Community Services.

**PEOPLE AND EDUCATION PORTFOLIO**

17. **IMPROVING SCHOOLS PROGRAMME** 329 - 348

To consider the report of the Interim Corporate Director Education.

18. **ANEURIN LEISURE TRUST PERFORMANCE AND  
MONITORING** 349 - 406

To consider the report of the Interim Corporate Director of Education.

19. **WELSH PUBLIC LIBRARY STANDARDS (WPLS)  
ANNUAL RETURN 2021/22** 407 - 446

To consider the report of the Interim Corporate Director Education.

**20. UPDATE ON PROGRESS AGAINST ESTYN RECOMMENDATIONS 447 - 476**

To consider the report of the Interim Corporate Director Education.

**PEOPLE AND SOCIAL SERVICES PORTFOLIO**

**21. PROGRESS REPORT: CHILDREN'S RESIDENTIAL HOMES 477 - 484**

To consider the report of the Interim Corporate Director Social Services.

To: Councillor S. Thomas (Chair)  
Councillor H. Cunningham  
Councillor J. C. Morgan  
Councillor H. Trollope  
Councillor S. Edmunds

All other Members (for information)  
Interim Chief Executive  
Chief Officers