

ENVIRONMENT PORTFOLIO CONSULTANCY COSTS - 2018/19 & 2019/20

Appendix 1

Portfolio	Cost centre	CC Name	Consultant	Narrative	2018/2019	2019/2020	Funded By
CAPITAL EXPENDITURE							
Capital	328221	Remediation of Contaminated Land/Derelict Building	ACOUSTIC CONSULTANTS LTD	Noise survey & Assessment @ Cwmcrachen Caravan Site Nantyglo	950		INTERNAL
Capital	328221	Remediation of Contaminated Land/Derelict Building	ASBRI PLANNING LTD	Town & Country Planning input - Cwmcrachen	16,061	3,457	INTERNAL
Capital	326225	Heat Networks Project	ATKINS LTD	District Heat Network Feasibility Study	33,065		EXTERNAL
Capital	327043	Household Waste Recycling Centre	CAPITA P & I LTD	Professional Fees		1,317	EXTERNAL
Capital	328270	Highways Improvement Works	CAPITA P & I LTD	Professional Fees		3,035	EXTERNAL
Capital	350510	Improvement grants - new scheme	CIVICA UK LTD	ICT Consultancy Fees		470	EXTERNAL
Capital	328221	Remediation of Contaminated Land/Derelict Building	DUSK TO DAWN ECOLOGY LTD	Bat Scoping Survey @ Cwmcrachen Caravan Site - January 2019	6,200		INTERNAL
Capital	327065	Re:Fit	GEP ENVIRONMENTAL LTD	Project Management support REFIT		25,275	EXTERNAL
Capital	328310	Local Transport Fund	THE BUSMAN TRANSPORT CONSULTANCY LTD	Professional Fees		2,267	EXTERNAL
Capital	328310	Local Transport Fund	THE BUSMAN TRANSPORT CONSULTANCY LTD	Professional Fees		2,842	EXTERNAL
Capital	328222	Land at Blaenant Rd,Nantyglo (LewisWaste	WILDWOOD ECOLOGY LTD	Ecological Surveys	387		INTERNAL
TOTAL CAPITAL EXPENDITURE					56,663	38,663	
REVENUE EXPENDITURE							
Environment	166520	Misc. Health - Control of Pollution	ACOUSTICS & NOISE LIMITED	Professional Fees		250	INTERNAL
Environment	141570	CAT	ALAN LEWIS LTD			423	INTERNAL
Environment	165601	Waste Project	BEVAN BRITTAN	Heads of the Valleys Food Waste Services Legal Advisers for the outline business case development for the Regional Wood Facility Project.	73,917	-	EXTERNAL
Environment	165610	Waste Project	BEVAN BRITTAN	Facility Project.	-	6,500	EXTERNAL
Environment	101500	Environmental Health - General	CIVICA UK LTD	ICT Consultancy Fees	-	1,000	INTERNAL
Environment	101520	Environmental Health - Trading Standards	CIVICA UK LTD	ICT Consultancy Fees	-	800	INTERNAL
Environment	166510	Misc. Health- Food Safety	CIVICA UK LTD	ICT Consultancy Fees	4,110		INTERNAL
Environment	166645	KINGDOM PAYMENTS	CIVICA UK LTD	ICT Consultancy Fees		470	INTERNAL
Environment	276790	Homelessness Transitional Funding	CIVICA UK LTD	ICT Consultancy Fees	150		EXTERNAL
Environment	165601	Waste Project	GRANT THORNTON UK LLP	Financial advisory fees in relation to Organics Projects	13,848	-	EXTERNAL
Environment	165610	Waste Project	GRANT THORNTON UK LLP	Financial advisory fees in relation to Organics Projects	-	25,000	EXTERNAL
Environment	165601	Waste Project	JACOBS UK LIMITED	Heads of the Valleys Waste Procurement	13,016		EXTERNAL
Environment	166560	Misc Health - Health & Safety at Work	LEE REYNOLDS		6,188		EXTERNAL

Environment	166400	Cwmcrachen Caravan Site	PHG CONSULTING ENGINEERS LTD	Fees for drainage strategy for Planning application support as agreed with Asbri Planning on behalf of BGCBC regarding Cwmcrachen Caravan Site.	1,824		INTERNAL
Environment	142054	Bridges - General	CELTIC ECOLOGY MOTORSPORT RESEARCH ASSOCIATES	PROVIDE BAT SCOPING SURVEY VISUAL INSPECTION FIELD WORK & VISUAL INSPECTION REPORTING AND RECOMMENDATIONS	603		INTERNAL
Environment	101380	Property Management	THE COAL AUTHORITY	High Level Proof of Concept Report	-	138,571	Earmarked Reserve
Environment	101380	Property Management	WILDWOOD ECOLOGY LTD	Coal Mining Reports	291	-	EXTERNAL
Environment	101300 / 1013	Engineering Management	WSP UK LTD /PARSONS	Ecological Surveys		392	EXTERNAL
Environment	101380	Property Management	BRINCKERHOFF	Option Appraisals / Feasibility Studies	30,603	-	EXTERNAL
<u>TOTAL REVENUE EXPENDITURE</u>					144,549	173,406	
<u>TOTAL EXPENDITURE</u>					201,212	212,069	