

Executive Committee Forward Work Programme

Executive Meeting Date: Wednesday 14th April 2021

Report Submission Deadline Date to Liz Thomas: Friday 19th March 2021

*Reports received after this date will be included on the next agenda of Executive

Decision: 7 items
Monitoring: 8 items
Information: 6 items

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
DECISION ITEMS				
Portfolio: Leader / Corporate Services				
Grants to Organisations	Approval To agree the Grants to Organisations.	Rhian Daly	N/A	N/A
Portfolio: Education				
School Admissions Policy for Nursery and Statutory Education Statutory deadline for the policy to be published by 15th April	Decision To approve the School Admissions Policy for Nursery and Statutory Education.	Claire Gardner	Education and Learning – 09.03.2021	N/A
Education Achievement Service (EAS) Business Plan 2021/22	Decision To consult Members on the EAS Business Plan for 2021/22 and consider options for 2022 onwards.	Lynn Phillips / Michelle Jones	Education and Learning – 09.03.2021	N/A
Portfolio: Deputy Leader / Regeneration				
New Destination Management Plan for 2020-2025	Decision To approve the new Destination Management Plan for 2020-2025.	Alyson Tippings/Moe Forouzan	Regeneration – 24.03.21	N/A
Portfolio: Social Services				
Safe Reduction of Children Looked After Strategy	Decision Members to consider and approve the new strategy for 2020-25.	Tanya Evans	Social Services – 11.03.21	N/A
Portfolio: Community Services				
Fly Grazing Horses	Decision To outline policy and current response arrangements.	Dave Thompson	Community Services – 01.03.21	N/A
Central Depot new Build / Relocation / Business Plan	Decision To approve the business plan and options for the relocation of the Central Depot.	Dave Watkins / Matthew Stent	Community Services – 12.04.21	N/A

MONITORING ITEMS				
Portfolio: Leader / Corporate Services				
CCTV Annual Monitoring report Updated position	Performance Monitoring The will incorporate the result of the scheduled reviews of the DPIA's and who has responsibility for which aspect of CCTV. Performance monitoring to include viewing, data protection and working cameras.	Rhian Hayden / Clive Rogers / Bernadette Elias	Corporate Overview – 05.03.2021	N/A
Revenue Budget Monitoring 2020/21	Budget Monitoring To provide members with an expenditure forecast at the end of quarter 3 across all portfolios for 2020/21.	Rhian Hayden	Joint Budget – 15.03.21	N/A
Forecast Capital Expenditure 2019/20	Budget Monitoring To provide details of each portfolio's forecast capital expenditure against allocation at the end of quarter 3.	Rhian Hayden	Joint Budget – 15.03.21	N/A
Forecast of General and Earmarked Reserves	Budget Monitoring To present report at the end of quarter 3 detailing the actual and forecast use of general and ear marked reserves.	Rhian Hayden	Joint Budget – 15.03.21	N/A
Portfolio: Deputy Leader / Regeneration				
RE:FIT	Progress Update To provide members with an update on the RE:FIT Project and progress to install energy efficiency measures in public sector buildings.	Amy Taylor	Regeneration – 24.03.21	N/A
Lime Avenue Business Park and Boxworks	Performance Monitoring To provide members with details of the delivery of the developments.	Nick Landers / Amy Taylor	Regeneration – 24.03.21	N/A
Portfolio: Social Services				
Update on Legal costs associated with the Children's Services	Progress Update Members to receive a progress update in relation to legal costs within Children's Services (to include anonymised case studies).	Damien McCann / Tanya Evans	Social Services – 11.03.21	N/A
Vulnerable children during COVID-19	Monitoring	Damien McCann / Tanya Evans	Social Services – 11.03.21	N/A

	An update report on vulnerable children during COVID-19, focussing on any issues arising from school closures.			
INFORMATION ITEMS				
Annual Air Quality 2019/20	Information To receive the annual report for Members' information.	Dave Thompson	Community Services – 01.03.2021	N/A
Inspire to Achieve / Work Performance	Information To receive performance information in line with targets and spend.	Joanne Sims	Education and Learning – 09.03.2021	N/A
My Support Team	Information Members to be informed of the progress of the team in returning children from residential placements.	Tanya Evans	Social Services – 11.03.2021	N/A
Tredegar Townscape Heritage Initiative Project Closure Report	Information To provide members with details of the final outputs and outcomes of the THI project.	Nick Landers / Amy Taylor	Regeneration – 24.03.21	N/A
Pest Control – Annual Performance Report	Information To receive the annual report for Members' information.	Dave Thompson	Community Services – 18.01.2021	N/A
Welsh Public Library Standards (WPLS) Annual Return 2019/20	Information Members to receive the Annual Assessment from Welsh Government which highlights Blaenau Gwent's performance against the Welsh Public Library Standards.	Joanne Sims	Education and Learning – 09.02.21	N/A