

PORTFOLIO	SCHEME	CONSULTANT	DESCRIPTION OF WORKS	YEAR		Funded By
				2018/2019 £	2019/2020 £	
CAPITAL EXPENDITURE						
Economy	Heat Networks Project	ATKINS LTD	District Heat Network Feasibility Study	33,065		External Grant
Economy	Lime Avenue Business Park	CHANDLERKBS	Cost Plan for Business Units		3,200	External Grant
Economy	Regain 2	CHANDLERKBS SMITH AND JONES DESIGN	Cost Plan for Regain		3,438	External Grant
Economy	VRP - Discovery Gateway	CONSULTANTS LTD	Professional Fees		20,000	External Grant
Economy	Lime Avenue Business Park	THE COAL AUTHORITY WSP UK LTD /PARSONS	Coal Mining Report	98		External Grant
Economy	Lime Avenue Business Park	BRINCKERHOFF WSP UK LTD /PARSONS	BREAAM Support		2,900	External Grant
Economy	Lime Avenue Employment park	BRINCKERHOFF	BREAAM Support		4,300	External Grant
TOTAL - CAPITAL EXPENDITURE				33,163	33,838	
REVENUE EXPENDITURE						
Economy	Economic Development	ALCIUM SOFTWARE LIMITED	Alcium to do a Guide for users of the Business Hub. This would include an introduction to the Hub an overview of the features and tips for businesses to make the most out of their listing. This includes the content and design work.	300	-	Revenue Budget
Economy	BG Business Hub	ALCIUM SOFTWARE LIMITED	Enquiry Form Implementation - COVID 19	-	375	Revenue Budget
Economy	Housing Division - Environmental Dept	ALPINE LAND SURVEYORS LTD	Please undertake a topographical survey of land in a former industrial park at Ashvale Tredegar per quotation dated 10th June 2019.		550	Revenue Budget
Economy	Estates	ATEGA LTD	following approval from Welsh Government under the Asset Collaboration Programme Wales Phase 2 (ACOW2).	34,800	-	External Grant
Economy	Economic Development	AUSTIN SMITH LORD	Test Track Images	-	5,000	Earmarked Reserve
Economy	General Offices	BELLROCK PROPERTY & FACILITIES MANAGEMENT LTD	SERVICE CHARGE CONSULTANCY SERVICES - GWENT RECORDS OFFICE	-	6,000	Revenue Budget
Economy	Regen Dept - Supps & Servs	BEVAN BRITTAN CAPITA BUSINESS SERVICES	Silent Valley review / TUPE Advice - ACT Service	22,213	7,556	Earmarked Reserve
Economy	Integrated Responsive Transport Pilot	LTD	Charges in respect of Professional Services. IRT Pilot	-	3,890	External Grant
Economy	Housing Division - Environmental Dept	CELTIC ECOLOGY AND CONSERVATION LTD	Ecological survey-Land at Ashvale Tredegar		790	Revenue Budget
Economy	Estates	CIPFA BUSINESS LTD	To produce a Strategic Asset management Plan as part of our ACPW2 award.	13,700	-	External Grant
Economy	Estates	COALFIELDS REGENERATION TRUST	Property and Legal Advice	5,220	-	External Grant

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Economy	Town Centre Strategy Project	EDWARD NASH LLP	Professional services for options and analysis work for Ebbw Vale and Brynmawr Town Centres	7,225	-	Revenue Budget
Economy	Estates	GELDARDS LLP	Professional charges relating to Charitable Disposal - Land at Bedwelty Park Tredegar	-	3,012	Revenue Budget
Economy	Resilient Project	GEP ENVIRONMENTAL LTD	Project Management Support (Investment Grade Proposal and WOS Agreement) - 8 days on the Re:Fit Project	4,800	-	External Grant
Economy	Economic Development	GRANT THORNTON UK LLP	Fees in relation to the Circuit of Wales	39,600	-	£28,000 funded by contributions from other LAs / Revenue Budget
Economy	Regen Dept - Supps & Servs	GRANT THORNTON UK LLP	Due Dilligence on Silent Valley	24,793	4,500	Earmarked Reserve
Economy	Regen Dept - Supps & Servs	GROUNDSURE LIMITED	Groundsure Review and Environmental Report for Silent Valley	875	-	Revenue Budget
Economy	Estates	GWYDION HUGHES	Advice on Former School Sites - Garnfach Nantyglo and Welsh School Brynmawr	1,000	-	Revenue Budget
Economy	Tenant Costs	JONES LANG LASALLE LIMITED	For the acquisition of Units 1-6 Cwm Draw Industrial Estate at the agreed fee of 1% +VAT.	8,978	-	Revenue Budget
Economy	Regen Dept - Supps & Servs	LOCKE PROPERTY INVESTMENTS	Technical advice and support to the property team regarding BG industrial units.	-	6,939	Revenue Budget
Economy	Regen Dept - Supps & Servs	MOTT MACDONALD LTD	Blaenau Gwent TA - due diligence & Silent Valley Landfil Finanical Provision	-	14,564	Earmarked Reserve
Economy	Industrial Sites	OPINION RESEARCH SERVICES LTD	Carry Out a Local Housing Market Assessment (2018 - 2033)	19,450	-	Contributions from Housing Assoc.
Economy	Economic Development	OVE ARUP & PARTNERS LIMITED	Brynmawr and Nantyglo Masterplan Invoice 1 of 2 80% of total project cost	-	31,160	£20,000 External grant
Economy	Economic Development	PLANNING SOLUTIONS CONSULTING LTD	Llanhilleth Pit Head Baths Masterplan Invoice 1 of 2 50% of project cost	-	20,983	External Grant
Economy	Asset Collaboration Programme Wales	PROPERTY DATA SOLUTIONS LTD	Surveys for Civic Centre Silent Valley and Central Depot	9,506	-	External Grant
Economy	Estates	PROPERTY DATA SOLUTIONS LTD	To carry out Surveys on our Industrial Estates portfolio as part of our ACPW2 award.	16,300	-	External Grant
Economy	General devt - Town Centre redevelopmt	REVIVE & THRIVE LTD	Consultancy fee for the BID project on Tafarnaubach & Rassau Ind. Est.	4,099	25,596	Revenue Budget / External Grant
Economy	Estates	SAVILLS (L&P) LTD	Fee in relation to the disposal of Former Ebbw Vale Comprehensive School.Site.	4,000	-	External Grant
Economy	Industrial Sites	THE COAL AUTHORITY	Coal Mining Report	-	199	Revenue Budget
Economy	Economic Development	WILDWOOD ECOLOGY LTD	Ecological Surveys	537	-	Revenue Budget
Economy	Housing Division - Environmental Dept	WYG ENVIRONMENT PLANNING TRANSPORT LTD	Please undertake a Coal Mining Risk Assessment for land at Ashvale Tredegar	-	325	Revenue Budget
Economy	Blaenau Gwent Business Awards	JANET HARRIS	Consultancy fee for The Blaenau Gwent Business Awards 2018	1,250	-	External Grant
Economy	Economic Development	SOLACE ENTERPRISES	For the services of Graham Haywood 30th October - 8th November 2018	10,740	-	Revenue Budget

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ENRaW Agency Accounts	ENRaW - Technical Ecology	TECHNICAL ECOLOGY	SURVEY GREAT GWENT STATE OF NATURE (RESILIENT GREATER GWENT)		12,296	External Grant
TOTAL REVENUE EXPENDITURE				229,385	143,734	
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