

non-grant funded vacant post salary plus oncost, for one month, where vacancy is not used to offset cost pressures in other budgets

	number of posts	salary plus oncost per month £
corp serv	2	7,520
soc serv	1	4,560
educ	0	0
env		
highways	0	0
econ	1	2,258
planning		
licensing	0	0
	<u>4</u>	<u>14,337</u>

APPENDIX 6

non-grant funded vacant post salary plus oncost, for one month, where vacancy is used to offset cost pressures in other budgets

	number of posts	salary plus oncost per month £
	5	22,617
	0	0
	1	11,537
	0	0
	1	2,258
	0	0
	<u>7</u>	<u>36,411</u>