

non-grant funded vacant post salary plus oncost, for one month, where vacancy is not used to offset cost pressures in other budgets

APPENDIX 6

non-grant funded vacant post salary plus oncost, for one month, where vacancy is used to offset cost pressures in other budgets

	number of posts	salary plus oncost per month £		number of posts	salary plus oncost per month £
corp serv	5	16,268		6	24,787
soc serv	1	4,560		0	0
educ	0	0		1	11,537
env					
highways	0	0		0	0
econ	1	2,258		1	2,258
planning					
licensing	0	0		0	0
	<u>7</u>	<u>23,086</u>		<u>8</u>	<u>38,581</u>