

Information on Capital Funding Changes 2019/20**New Approvals and/or material Funding Changes in Quarter 3**

Portfolio	Cost Centre	Scheme	Amount (£)	Funding Body	Type
Corporate Governance					
Social Services - Adult & Children					
	323005	Tackling Food Poverty - WLGA	23,147	Welsh Government	Welsh Local Government Association
	323148	ICF - Digital & Mobile Assistive Technol	19,000	Welsh Government	Intermediate Care Fund
	323142	ICF DCP Accommodation and Support for Young People	23,000	Welsh Government	Intermediate Care Fund
	323143	ICF DCP AI, Digital Mobile Assistive Technology	23,000	Welsh Government	Intermediate Care Fund
	323144	ICF Main Capital Programme	104,151	Welsh Government	Intermediate Care Fund
	323152	Beaufort Road - Extension Training Flat	130,475	Welsh Government	
	323153	Beaufort Road - Outdoor spaces and Exiting rooms	38,675	Welsh Government	
	323151	Augusta House - Enablement Pods	391,853	Welsh Government	Intermediate Care Fund
Economy					
	326180	Lime Avenue Business Park	3,150,000	Welsh Government	Tech Valleys
	326226	Electric Vehicle Chargepoints	573,406	Welsh Government	Office for Low Emissions Vehicles
	326265	Victoria Business Park - Development	41,687	Welsh Government	Tech Valleys
	326252	Constrained Units - Roseheyworth	200,000	Welsh Government	Sports, Multifunctional & Local Infrastructure Scheme
Education, Active Living and Learning					
	324519	Digital 2030 Capital Grant - Post 16	26,970	Welsh Government	21st Century Schools & Colleges
	324590	Tredegar Comp 3G Pitch	200,000	Sports Council Wales	Sports Wales
		Schools Maintenance Grant 2019/20	825,673	Welsh Government	21st Century Schools & Colleges
Environment					
	327043	Household Waste Recycling Centre	2,280,000	Welsh Government	
	327044	AHP Waste Collections	152,000	Welsh Government	
Infrastructure					
	328147	SRiC - Brynmawr to Garnlydan	295,000	Welsh Government	Safe Routes in Communities
	328340	LTF Metro Plus	265,000	Welsh Government	Local Transport Fund
	328318	Active Travel Fund	240,000	Welsh Government	Active Travel Fund
All Portfolios					

It should be noted that the funding changes detailed above will not balance to total funding changes between Q2 to Q3