

## New Approvals and/or material Funding Changes in Quarter Three

Portfolio	Cost Centre	Scheme	Amount (£)	Funding Body	Type	Additional Information
<b>Economy</b>						
326195	TT - Trinity Chapel		-1,083,394	Welsh Government	Transforming Towns	Removal of original grant approval. Replaced with the grant awards below
326195	TT - Trinity Chapel		824,438	Welsh Government	Transforming Towns	Grant award for internal fit out of the property to provide community orientated services
326195	TT - Trinity Chapel		206,778	Welsh Government	Low Carbon Heat Grant	Grant award for low carbon technologies within Trinity Chapel
326195	TT - Trinity Chapel		310,521	Welsh Government	Repayable Town Centre Loan	Town Centre Loan for refurbishment and associated works for relocation & enhancement of Abertillery Library
326195	TT - Trinity Chapel		300,000	Welsh Government	Transformational Capital Grant	Grant award for refurbishment and associated works for relocation & enhancement of Abertillery Library
326195	TT - Trinity Chapel		160,000	UKSPF		Grant award for internal fit out of the property to provide community orientated services
<b>Education, Active Living and Learning</b>						
324152	Brynmawr Canopy		19,230	Blaenau Gwent	Education Capital Maintenance	Income from District Valuer
324190	Tredegar Caretakers House		46,613	Welsh Government	ALN	Transfer to individual projects within the ALN scheme
324530	ALN		-64,979	Welsh Government	ALN	Transfer to individual projects within the ALN scheme
324534	ALN - Penycwm		7,440	Welsh Government	ALN	Transfer to individual projects within the ALN scheme
324535	ALN - River Centre		10,926	Welsh Government	ALN	Transfer to individual projects within the ALN scheme
324250	Electrical Upgrade - Blaen y Cwm		-6,050	Welsh Government	Universal Free School Meals	Transfer to individual projects within the UFSM scheme
324251	Electrical Upgrade - Georgetown		-21,282	Welsh Government	Universal Free School Meals	Transfer to individual projects within the UFSM scheme
324253	Universal Free School Meals Equipment		219,274	Welsh Government	Universal Free School Meals	Transfer to individual projects within the UFSM scheme
324254	Electrical Kitchen Upgrade-Beaufort Hill		-59,710	Welsh Government	Universal Free School Meals	Transfer to individual projects within the UFSM scheme
324255	Electrical Kitchen Upgrade-Brynmawr RC Primary		-10,650	Welsh Government	Universal Free School Meals	Transfer to individual projects within the UFSM scheme
324256	Electrical Kitchen Upgrade-Ystruth Primary		-1,288	Welsh Government	Universal Free School Meals	Transfer to individual projects within the UFSM scheme
324257	Electrical Kitchen Upgrade-Roseheyworth Campus		-3,444	Welsh Government	Universal Free School Meals	Transfer to individual projects within the UFSM scheme
324258	Electrical Kitchen Upgrade-Willowtown Primary		48,842	Welsh Government	Universal Free School Meals	Transfer to individual projects within the UFSM scheme
324259	Electrical Kitchen Upgrade-St Iltydds Primary		-11,860	Welsh Government	Universal Free School Meals	Transfer to individual projects within the UFSM scheme
324260	Electrical Kitchen Upgrade-Sofrydd Primary		-78,262	Welsh Government	Universal Free School Meals	Transfer to individual projects within the UFSM scheme
324261	Electrical Kitchen Upgrade-Tillery Street Campus		-14,454	Welsh Government	Universal Free School Meals	Transfer to individual projects within the UFSM scheme
324262	Electrical Kitchen Upgrade-St Marys CIW primary		-9,683	Welsh Government	Universal Free School Meals	Transfer to individual projects within the UFSM scheme
324263	Electrical Kitchen Upgrade-St Josephs Primary		-10,125	Welsh Government	Universal Free School Meals	Transfer to individual projects within the UFSM scheme
324265	Electrical Kitchen Upgrade-Coed y Garn Primary		-8,810	Welsh Government	Universal Free School Meals	Transfer to individual projects within the UFSM scheme
324266	Electrical Kitchen Upgrade-Deighton Primary		-76,621	Welsh Government	Universal Free School Meals	Transfer to individual projects within the UFSM scheme
324267	Electrical Kitchen Upgrade-All saints RC primary		1,274	Welsh Government	Universal Free School Meals	Transfer to individual projects within the UFSM scheme
324268	Electrical Kitchen Upgrade-Rhosyfedwen Primary		-8,057	Welsh Government	Universal Free School Meals	Transfer to individual projects within the UFSM scheme
324754	Band B - Secondary Remodelling Tredegar		1,425	Welsh Government	Sustainable Communities for Learning	Transfer to individual projects within the Band B scheme
324756	Band B - Rhosyfedwen		222,294	Welsh Government	Sustainable Communities for Learning	Transfer to individual projects within the Band B scheme
324760	Band B - Ebbw Fawr Secondary Extension		47,017	Welsh Government	Sustainable Communities for Learning	Transfer to individual projects within the Band B scheme
329097	Play Equipment		22,600	Blaenau Gwent	Income	Correction to include income carried forward from Community Group

**Environment**

<b>327036</b>	WPT Business Resource Centre	105,000	Blaenau Gwent	RCCO & Capital Reciepts	Final Payment Invest 2 Save loan repayment
<b>327077</b>	Local Places for Nature	743,400	Welsh Government	Local Places for Nature Funding	New Approval

It should noted that the funding changes detailed above will not balance to total funding changes between Q2 to Q3