

Blaenau Gwent Capital Programme Grants Summary

(Excludes ENABLE Funding delivered by Care & Repair)

	2023-24 (as of 30/9/23)	2022-23	2021-22	2020-21
Grants Completed	40	63	31	30
Grants Approved	76	63	31	30
Completion rate/week	1.54	1.21	0.60	0.58
Current SS referral rate/week	2.98	1.21	0.62	0.63
Average Completed DFG	£9,091	£9,081	£8,010	£6,311
Capital Spend	£815,661	£616,496	£365,322	£339,435
Capital Budget	£917,402	£879,252	£787,387	£809,501
Overspend	-£101,741	-£262,756	-£422,065	-£470,066

2019-20
41
41
0.79
0.87
£8,480
£452,074
£782,977
-£330,903