

New Approvals and/or material Funding Changes in Quarter Two

Portfolio	Cost Centre	Scheme	Amount (£)	Funding Body	Type	Additional Information
Corporate Services						
	327102	Corporate Properties H&S and Capital Works	-13,657	Blaenau Gwent	Capital Programme	Transfer of funding to individual projects as agreed by Budget Holder
Social Services						
	323149	Better Care Project	26,532	Torfaen County Borough Council	Capital Programme	Income received from Torfaen CBC from credit note
Economy						
	325097	Big Arch	-18,617	Blaenau Gwent	Capital Programme	Correction to Capital Programme carried forward amount following year end funding reconciliation
	326184	Brexit Schemes	-21,456	Welsh Government	Brexit Economic Stimulus	Funding Switch
	326205	VRP - Discovery Gateway	13,241	Blaenau Gwent	Valleys Regional Park	Income received from LLT
	326251	Constrained Units	-50,104	Welsh Government	Brexit Economic Stimulus	Transfer of funds to project
	326252	Constrained Units - Roseheyworth	-133,381	Welsh Government	Capital Programme - Reserve Funding	Transfer of funds to project
	326253	Constrained Units - Blaenant Industrial	23,123	Welsh Government	Capital Programme - Reserve Funding	Transfer of funds to project
	326254	Constrained Units - Cwm SBC	78,931	Welsh Government	Capital Programme - Reserve Funding	Transfer of funds to project
	326255	Constrained Units - Cwmdraw Industrial	60,856	Welsh Government	Capital Programme - Reserve Funding	Transfer of funds from Reserve
	327050	Pond Road Industrial Units	32,877	Welsh Government	Capital Programme - Reserve Funding	Transfer of funds to project
Education, Active Living and Learning						
	324190	Tredegar Caretakers House	37,796	Welsh Government	ALN	Transfer to individual projects within the ALN scheme
	324530	ALN	-48,272	Welsh Government	ALN	Transfer to individual projects within the ALN scheme
	324535	ALN - River Centre	10,476	Welsh Government	ALN	Transfer to individual projects within the ALN scheme
	324581	Pen Y Cwm Old School Site - Demolition	200,000	Blaenau Gwent	Capital Programme	23/24 Capital programme funding
	324751	Band B - New Primary Ebbw Fawr Valley - Glyncoed	100,000	Blaenau Gwent	Capital Programme	23/24 Capital programme funding
	324752	Band B - Secondary Remodelling Brynmawr	-3,142,917	Welsh Government	Sustainable Communities for Learning	Transfer of funding between Band B projects
	324753	Band B - Secondary Remodelling Abertillery	-3,197,316	Welsh Government	Sustainable Communities for Learning	Transfer of funding between Band B projects
	324754	Band B - Secondary Remodelling Tredegar	-3,196,970	Welsh Government	Sustainable Communities for Learning	Transfer of funding between Band B projects
	324761	Band B - Secondary Schools Remodelling	9,451,761	Welsh Government	Sustainable Communities for Learning	Secondary School remodelling projects are moving into the Sustainable Communities for Learning rolling programme therefore officers have requested amalgamation of Band B funds into one cost centre whilst proposals are on hold.
	324756	Band B - Rhosyfedwen	23,533	Welsh Government	Sustainable Communities for Learning	Transfer of funding between Band B projects
	324760	Band B - Ebbw Fawr Secondary Extension	61,909	Welsh Government	Sustainable Communities for Learning	Transfer of funding between Band B projects
	329097	Play Equipment	50,000	Blaenau Gwent	Capital Programme	23/24 Capital programme funding
	324208	CFS-Brynmawr Foundation - Food Technology	350,000	Welsh Government	Community Focused Schools	New Welsh Government Approval
	324209	CFS-Coed y Garn - Imp. Learning Spaces	300,000	Welsh Government	Community Focused Schools	New Welsh Government Approval
	324210	CFS-Cwm School & Youth Centre	200,000	Welsh Government	Community Focused Schools	New Welsh Government Approval
	324211	CFS-Sofrydd Comm Hub & Meeting space	450,000	Welsh Government	Community Focused Schools	New Welsh Government Approval

Environment

327061	CATS	140,000	Blaenau Gwent	Capital Programme	23/24 Capital programme funding
350510	Improvement grants - new scheme	400,000	Blaenau Gwent	Capital Programme	23/24 Capital programme funding
350560	Empty Property Grants	100,000	Blaenau Gwent	Capital Programme	23/24 Capital programme funding

Infrastructure

328319	Active Travel Fund 2020/21	-8,812	Welsh Government	Local Transport Fund	Transfer of funds to project
328323	Resilient Roads Fund	7,673	Welsh Government	Local Transport Fund	Transfer of funds to project
328270	Highways Improvement Works	500,000	Blaenau Gwent	Capital Programme	23/24 Capital programme funding
328405	Aberbeeg Road Repairs	10,164	Welsh Government		Virement of funds following year end funding reconciliation

All Portfolios

321112	Disabled Access - Special Programme	11,920	Blaenau Gwent	Capital Programme	
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It should be noted that the funding changes detailed above will not balance to total funding changes between Q1 to Q2