

Information on Capital Funding Changes 2021/22
New Approvals and/or material Funding Changes in Quarter Three

APPENDIX 2

Portfolio	Cost Centre	Scheme	Amount (£)	Funding Body	Type	Additional Information
Corporate Services						
	327102	Corporate Properties H&S and Capital Works	-50,000	Blaenau Gwent	Capital Programme	Transfer to projects as agreed by Budget Holder.
Social Services						
	324770	Childcare Offer - Sixbells Scheme	-1,482,230	Welsh Government	Childcare Offer	
	324772	Childcare Offer - Blaina ICC Scheme	700,000	Welsh Government	Childcare Offer	
	324773	Childcare Offer - Swfryd Scheme	250,000	Welsh Government	Childcare Offer	
	324775	Childcare Offer - Brynmawr	532,230	Welsh Government	Childcare Offer	
	323151	Augusta House - Enablement Pods	104,521	ABHB	ICF	Additional Approval
	323152	Beaufort Road - Extension Training Flat	69,380	ABHB	ICF	Additional Approval
	323005	Tackling Food Poverty - WLGA	28,507	Welsh Local Government Association		New Approval for 2021/22
Economy						
	325097	Big Arch	8,452	Blaenau Gwent	RCCO	Contribution from Revenue Budget to fund project to completion.
	326184	Brexit Schemes	50,000	Blaenau Gwent	Capital Programme	Transfer to projects as agreed by Budget Holder.
	326269	HiVE – Hi Value Engineering Centre	162,000	Welsh Government	Economy, Skills and Natural Resources	New Approval for 2021/22
	326227	Innovation for Decarbonisation - WBRID	500,000	Welsh Government	Decarbonisation and Energy,	New Approval for 2021/22
	326271	Land Release Fund - Pithead Baths	224,878	Welsh Government	Land Building Development Fund	New Approval for 2021/22
	326194	TT - Trinity Chapel & Abertillery Library	1,002,388	Welsh Government	Transforming Towns	New Approval for 2021/22
Education, Active Living and Learning						
	324165	Education Capital Maintenance 2021/22	954,248	Welsh Government	21st Century Schools Programme	New Approval for 2021/22
Environment						
Infrastructure						
	328408	Cwmcelyn Pond Sediment Removal	150,000	Welsh Government	Natural Flood Management Programme	New Approval for 2021/22
All Portfolios						

It should be noted that the funding changes detailed above will not balance to total funding changes between Q2 to Q3