

**21st Century Schools and Education Programme - Band B Funding Forecast**

Organisation Name:				Total Funding			
Project Name	Proposed Capacity	Education Level	Education Medium Type	Self Funded Element	Welsh Government Support	Total	WG Grant %
<b>Band B</b>							
Ysgol Bro Helyg	258	Primary	Welsh	350,000	650,000	1,000,000	0.65
Ebbw Fawr New Build/Primary School Redevelopment	971	Primary	English/Welsh	3,150,000	5,850,000	9,000,000	0.65
Secondary School Remodelling	tbc	Secondary	English	3,360,000	6,240,000	9,600,000	0.65
				-	-	-	
<b>Childcare Offer</b>							
Blaina ICC	tbc	Pre School	English		1,250,000	1,250,000	1
Glyncoed new setting	60	Pre School	English		1,500,000	1,500,000	1
Six Bells new setting	60	Pre School	English		8,777	8,777	1
Small Grant Scheme	tbc	Pre School	English		122,000	122,000	
Swffryd Flying Start	tbc	Pre School	English	-	748,239	748,239	1
Brynmawr Childcare	tbc	Pre School	English		491,233	491,233	
Welsh Medium Provision - Band B Seedling School & New Build WM	tbc	Pre School	Welsh	-	200,000	200,000	1
				-	-	-	
<b>Welsh Medium</b>							
Band B Seedling School & New Build WM	210	Primary	Welsh	-	8,200,000	8,200,000	1
				6,860,000	25,260,249	#####	
				£0.21	78.64%		