

## CCG Performance Framework

### **National Well-being Goals**

- a prosperous Wales.
- a resilient Wales.
- a healthier Wales.
- a more equal Wales.
- a Wales of cohesive communities.

### **Blaenau Gwent Public Services Board Well-being Objectives**

- Blaenau Gwent wants everyone to have the best start in life for everyone
- Blaenau Gwent wants safe and friendly communities
- Blaenau Gwent wants to look after and protect the environment
- Blaenau Gwent wants to forge new pathways to prosperity
- Blaenau Gwent wants to encourage and enable people to make healthy lifestyle choices in the places that they live, learn, work and play

### **Council's Corporate Plan Well-being Objectives**

#### **Social Services:**

- To improve accessibility, provision of information and advice to enable people to support their own wellbeing
- To work with people to make sure they have a say in achieving what matters to them
- To intervene early to prevent problems from becoming greater
- To work with our partners including Aneurin Bevan University Health Board and neighbouring authorities to deliver integrated responsive care and support
- To promote and facilitate new ways of delivering health and social care involving key partners and our communities
- To put effective safeguarding arrangements in place to protect people from harm
- To develop a partnership approach to reducing and alleviating the impacts of Poverty

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### Purpose of the Children and Communities Grant

The purpose of the Children and Communities grant is to address the support needs of the most **vulnerable children and adults** in our communities through a range of **early intervention, prevention and support** mechanisms. It will seek to **mitigate or remove disadvantage** to vulnerable people to enable them to have the same life chances as others, and therefore contribute to a **more equal Wales**.

### Blaenau Gwent Children and Communities Grant

Blaenau Gwent has been allocated, £4,094,579 for 2021/22 to implement the Children and Communities Grant. This has been allocated across seven programmes:

Programme	Lead	Original 2021/22 Allocation	% of Grant	Programme	Lead	Allocation	% of Grant
Flying Start	Social Services	£2,234,096	54.5%	Promoting Positive Engagement for Young People at Risk of Offending	YOS Youth Service DAS	£148,016	3.61%
Families First	Social Services	£1,143,183	27.9%	Childcare and Play	Social Services	£75,391	1.84%
Communities for Work	GAVO	£862,600	Financial allocation from a separate grant	St David's Day Fund	Social Services	£29,428	0.72%
Legacy Funding	Regeneration	£464,465	11.3%				

\*Budgets have varied throughout financial year in line with flexible funding ethos and additional allocations from WG.

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**Population Indicators** - The various programme indicators feed the population indicators which are collated at a national level and sit outside of the direct work of the Children and Communities Grant. No single agency or project is responsible for the population indicators outcome.

<u>Performance Indicator</u>	<u>Outturn</u>
Number of BG Children in low income households	2018/19 - 2487 (year on year decrease since 2014/15)
Blaenau Gwent Households Claiming Universal Credit	May 2019 – 2,551 May 2020 – 5,649
Proportion of working age adults not in employment in receipt of tax credits	7.2%
Working age population (16-64) with NVQ level 4 and above	24.9%
Economically Active	70.4%
Educational attainment – FSM v non FSM	Results not being published by WG at this time.
Total CIN	838
Rate of CIN	114
Care leavers in suitable accommodation	100%
Number leaving care at: 16; and 18.	Aged 16 – 1 Aged 18 - 16
Number of LAC***	208
Percentage of Low Birthweight Babies	2017 – 7.9% 2018 – 8.2%

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### Outcome indicators (consideration of the overall Outcomes Framework when available)

The following set of indicators demonstrate the difference each programme within the Children and Communities Grant is making to the lives of children, families and communities in Blaenau Gwent

Flying Start Performance Indicator	Baseline	Term 1 (Apr-Sept)	Term 2 (Oct-Dec)	Term 3 (Jan-March)
<p><b>Health</b> Number of children under 4 allocated to Flying Start Health Visitor</p> <p>Percentage benefitting from enhanced programme.</p>	951	955		
<p><b>Speech Language and Communication</b> Percentage of Flying Start children who were identified as having a degree of Speech Language &amp; Communication delay in their initial screening who have made a reported improvement by parents/carers at 39 months.</p> <p><b>Descriptor</b> <i>Flying Start use a Speech and Language Toolkit for Screening and Intervention. The toolkit identifies children with potential language difficulties, The toolkit uses a traffic light system to identify an action pathway:</i> <b>RED</b> - Consider referral to a specialist service for further advice/assessment <b>AMBER</b> - Extra support and intervention required <b>GREEN</b> -No intervention required</p> <p><b>Note:</b></p>	61%	Face to Face Screening not implemented in term 1 owing to COVID restrictions		

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<p><b>Is it also worth noting that according to the National statistics, around 10% will have persistent difficulties and they will require specialist support.</b></p>				
<p><b>Parenting</b>          Number of parents completing formal or informal parenting programme</p> <p>Of which:          Percentage of parents demonstrating improved parenting self-efficacy</p>		<p>92</p> <p>98%</p>		
<p><b>Childcare</b>          % of children exiting Flying Start at the expected level for their chronological age</p> <p>% of children exiting Flying Start working beyond the expected level for their chronological age</p> <p><b>Descriptor</b>  <i>the Foundation Phase Profile supports assessment of children’s learning and development throughout their time in the Foundation Phase. Its main purpose is to provide a nationally consistent baseline assessment which aligns with end of phase outcomes. Profiles are completed on all children accessing Flying Start childcare on entry and exit. N.B Most children within Flying Start enter childcare below the expected levels.</i></p>	<p>70% (2 terms of childcare only)</p> <p>28% (2 Terms of childcare only)</p>	<p>74%</p> <p>24%</p>		
<p>Number of children in receipt of Flying Start services that are on the Child Protection Register,</p> <p>Percentage of children on CP register in previous term which have:</p>	<p>10</p>	<p>9</p>		

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<ul style="list-style-type: none"> <li>Remained in care of their family</li> <li>Became Children Looked After</li> </ul>	92% 8%	50% 20%		
Numbers of Flying Start families who are involved in Statutory Services: <ul style="list-style-type: none"> <li>Child Protection</li> <li>Children Looked After</li> <li>Care and Support Plan</li> </ul>	As at 31.03.21  10 11 42	31.08.2021  9 11 31		

Families First Performance Indicator	Baseline	Q1	Q2	Q3	Q4	Total
Total number of Families First referrals:	358	133	94			227
<ul style="list-style-type: none"> <li>Referred into statutory services (escalated)</li> </ul>	38	13	14			27
<ul style="list-style-type: none"> <li>Step down from statutory services</li> </ul>	24	7	10			17
<ul style="list-style-type: none"> <li>Re-referred to statutory following step down (discussions)</li> </ul>	8	3	0			3
<ul style="list-style-type: none"> <li>JAFFs completed</li> </ul>	275	97	79			176
<ul style="list-style-type: none"> <li>Referrals signposted for single agency support</li> </ul>	5	0	0			0
<ul style="list-style-type: none"> <li>Team Around the Family meetings (initial &amp; review)</li> </ul>	440	193	139			332
<ul style="list-style-type: none"> <li>Number of interventions completed with a successful outcome i.e. JAFF/TAF and single agency support (<i>from outcome of referral</i>)</li> </ul>	121	38	46			84
<ul style="list-style-type: none"> <li>The number of re-referrals received</li> </ul>	52	10	14			24

Communities for Work + Performance Indicator	Baseline	Q1	Q2	Q3	Q4	Total
Number of people Engaged into the programme	341	94	78			172
Number of Participants Securing Employment (over 16 hours)	155	59	44			103

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Number of people with disabilities securing employment (20% of overall)	19	Data known at 6mth report	5		5
Number of Participants volunteering	5	1	1		2
Number of participants undertaking a work experience placement	1	3	0		3
Number of participants undertaking accredited training	57	28	93		121
Number of Qualifications Gained	57	28	93		121
Number of participants undertaking work related training	47	7	7		14

Legacy Fund Performance Indicator	Baseline	Q1 & Q2	Q3 & Q4	Total
Number of projects funded through Legacy	17	11		11
Number of projects aligned to other CCG programmes:				
- Families First	3	3		3
- Flying Start	3	1		1
- CfW+	1	1		1
- St Davids	0	0		0
- Childcare and Play	3	1		1
- PPE	1	1		1
Number of <b>citizens</b> in Blaenau Gwent have benefited from Legacy services	2177	950		950
Number of <b>groups</b> in Blaenau Gwent have benefitted from Legacy services	386	212 (face to face sessions run)		212
Of those engaged how has the project empowered those individuals /groups to have their voices heard (case studies)	N/A	Case Studies		
As a result of the engagement with the citizens/groups has service delivery changed or been altered (case studies)	N/A	Case Studies		

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PPE Performance Indicator	Baseline	Q1 & Q2	Q3	Q4	Total
Of those children referred into the projects the number referred into the Youth Offending Service as a first time entrant (YOS)	37	10			10
Number of children re-offending after engaging with the projects following intervention (YOS)	3	1			1
children accessing the alternative programme on the cusp of being permanently excluded (Positive Futures)	N/A	14			14
Number/percentage of children engaged in the projects in the ASB 4 strike process who have further incidence following referral	3	1			1

Childcare and Play Performance Indicator	Baseline	Term1 (Apr-Sept)	Term 2 (Oct-Dec)	Term 3 (Jan-Mar)	Total
Number of children accessing support for: <ul style="list-style-type: none"> <li>- Additional Needs (1:1 support)</li> <li>- Assisted places</li> </ul>		64 46			64 46
% of children exiting <b>Additional Needs</b> with improved baseline score		Under development			N/A
<b>Descriptor</b> <i>the Foundation Phase Profile supports assessment of children's learning and development throughout their time in the Foundation Phase. Its main purpose is to provide a nationally consistent baseline</i>					



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assessment which aligns with end of phase outcomes. Profiles are completed on all children accessing Additional Needs support in preschool childcare on entry and exit <b>N.B Most children accessing Additional Needs support enter childcare below the expected levels.</b>					
% of children exiting <b>Assisted Places</b> support at the expected level for their chronological age		Under development			N/A
% of children exiting <b>Assisted Places Support</b> working beyond the expected level for their chronological age					
<b>Descriptor:</b> <i>As above</i>					

Performance Indicator	Baseline	Q1 & Q2	Q3 & Q4	Total
Proportion of young people aged 16-25 supported to maintain their independent living arrangement through the fund, of which:	69	39		
• % maintained tenancy	94%	100%		
• % in education, training and employment	57%	61%		

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### Individual Grant Performance

Each of the above named programmes undertake detailed performance monitoring on either a quarterly or six monthly basis.