



# **DRAFT Executive Committee Forward Work Programme 2021/22**

**Chair:** Councillor Nigel Daniels, Leader of the Council

**Vice-Chair:** Councillor David Davies, Deputy Leader of the Council

## Executive Committee Forward Work Programme 2021/22

**Executive Meeting Date:** Wednesday 16<sup>th</sup> June 2021

**Report Submission Deadline Date to Liz Thomas:** Tuesday 25<sup>th</sup> May 2021

\*Reports received after this date will be included on the next agenda of Executive

Decision: 6 Items Monitoring: 4 Items Information: 0
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Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
<b>DECISION ITEMS</b>				
<b>Portfolio:</b> Leader / Corporate Services				
Forward Work Programme 2020/21	<b>Decision</b> To approve the Forward Work Programme for 2021/22, recognising the fluidity of the programme.	Chair	June 2021	29.07.21
Grants to Organisations (if any)	<b>Decision</b> To agree the Grants to Organisations.	Rhian Daly	N/A	N/A
<b>Portfolio:</b> Environment				
Litter and Fly-tipping Strategy	<b>Decision</b> To endorse the strategy, prior to approval at Council.	Dave Watkins	Community Services – 12.04.21	Council 29.07.21
Highways Capital Works Programme	<b>Decision</b> To undertake a review of the activity undertaken in the previous year 2020/21 and to consider the options for work for 2021/22.	Carl Powell	Community Services – 07.06.21	N/A
Charitable Land, former Ysgol Gymraeg, King Street, Brynmawr	<b>Decision</b> To endorse the report prior to approval at Council.	Lee Williams	N/A	29.07.21
<b>Portfolio:</b> Education				
School Organisation Policy (2021-2024)	<b>Decision</b> To approve the Blaenau Gwent School Organisation Policy 2021-2024.	Claire Gardner	Education and Learning – 20.04.21	N/A

## Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
<b>MONITORING ITEMS</b>				
<b>Portfolio:</b> Leader / Corporate Services				
Communications Strategy Monitoring	<b>Performance Monitoring</b> To consider the performance of the Communication Strategy, focus on the impact of the strategy during COVID19 Pandemic.	Bernadette Elias	Corporate Overview – 16.04.21	N/A
Commercial Strategy Monitoring	<b>Performance Monitoring</b> To consider performance of the Commercial Strategy, focus Strategic Commercial Board element. In depth look at each of the 5 elements.	Bernadette Elias	Corporate Overview – 16.04.21	N/A
<b>Portfolio:</b> Education				
Self-evaluation (SE)	<b>Performance Monitoring</b> Members to contribute to the development of the SE report for LGES and to determine the actions arising from the SER are appropriate and aligned to the service needs for children and young people.	Lynn Phillips	Education and Learning – 20.03.21	N/A
COVID 19 Update	<b>Update</b> To provide Members with update in relation to schools and Covid-19.	Lynn Phillips	Education and Learning – 20.03.21	N/A

## Executive Committee Forward Work Programme 2021/22

**Executive Meeting Date:** Wednesday 21<sup>st</sup> July 2021

**Report Submission Deadline Date to Liz Thomas:** Tuesday 29<sup>th</sup> June 2021

\*Reports received after this date will be included on the next agenda of Executive

Decision: 5 Items  
Monitoring: 8 Items  
Information: 2 Items

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
<b>DECISION ITEMS</b>				
<b>Portfolio:</b> Leader / Corporate Services				
Grants to Organisations	<b>Approval</b> To agree the Grants to Organisations.	Rhian Daly	N/A	N/A
Workforce Strategy	<b>Decision</b> To consider and endorse the workforce strategy including change in circumstances following COVID and future working arrangements, prior to approval at Council.	Andrea Prosser	Corporate Overview – 16.07.21	Council – 29.07.21
<b>Portfolio:</b> Deputy Leader / Regeneration and Economic Development				
Community Municipal Investments	<b>Decision</b> To agree to the proposals to take forward Community Municipal Bonds in Blaenau Gwent.	Amy Taylor	Regeneration – 30.06.21	N/A
<b>Portfolio:</b> Education				
Safeguarding Policy 2021	<b>Decision</b> To consider and approve the annual update of the Local Government Education Services Safeguarding policy 2021.	Sarah Dixon	Joint Safeguarding – 14.07.21	N/A
<b>Portfolio:</b> Environment				
Central Depot new Build / Relocation / Business Plan	<b>Approval</b> To consider the business plan and options for the relocation of the Central Depot.	Dave Watkins	Community Services – 19.7.21	Council – 29.7.21
<b>MONITORING ITEMS</b>				
<b>Portfolio:</b> Leader / Corporate Services				
Joint Finance and Performance report	<b>Performance Monitoring</b> Members to receive the end of year report for 2020/21, for consideration.	Gemma Wasley	Corporate Overview – 16.07.21	N/A

## Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
<b>Portfolio: Education</b>				
Education Directorate Recovery and Renewal	<b>Performance Monitoring</b> To ensure that Members are aware of arrangements to support schools and learners recovery and renewal activity from the pandemic and to monitor progress (Strategy overview).	Luisa Munro-Morris / Claire Gardner/ Michelle Jones	Education and Learning – 22.06.21	N/A
Aneurin Leisure Trust Performance and Monitoring	<b>Performance Monitoring</b> Members to consider the content of the six monthly ALT performance report and to discuss areas for future monitoring arrangements.	Joanne Sims	Education and Learning – 22.06.21	N/A
Improving Schools Programme 2021	<b>Performance Monitoring</b> To provide Members with an overview of inspection arrangements, an update on any inspection report findings (when available) and progress within schools which are school causing concern or subject to Council intervention.	Lynn Phillips/ Luisa Munro-Morris / Michelle Jones	Education and Learning – 22.06.21	N/A
<b>Portfolio: Deputy Leader / Regeneration and Economic Development</b>				
Development of Business Energy Model to enable Business Park to achieve Net Zero Outcomes	<b>Performance Monitoring</b> To ensure Members are aware of the project being undertaken in conjunction with Welsh Government Smart Living Team and monitor progress	Amy Taylor	Regeneration – 30.06.21	N/A
COVID 19 Recovery - Economy	<b>Performance Monitoring</b> To ensure that Members are aware of arrangements to support the economy recovery and renewal activity from the pandemic and to monitor progress.	Owen Ashton	Regeneration – 30.06.21	N/A
<b>Portfolio: Environment</b>				
Update on Flood Risk Management Plan	<b>Performance Monitoring</b> To report progress on the Flood Management Plan.	Carl Powell Wayne Jervis	Community Services – 19.07.21	N/A

## Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
<b>Portfolio:</b> Social Services / Education				
Safeguarding Performance Information Social Services and Education	<b>Performance Monitoring</b> To provide members with Safeguarding Performance and Self-Evaluation information and to influence areas of focus.	Damien McCann/ Lynn Phillips	Joint Safeguarding – 14.07.21	N/A
<b>INFORMATION ITEMS</b>				
Annual Air Quality 2019/20	<b>Information</b> To receive the annual report for Members' information.	Dave Thompson	Community Services – 07.06.21	N/A
Adult Safeguarding Performance Information	<b>Information</b> To receive Safeguarding Performance information relating to Adult Services and to influence areas of focus.	Alyson Hoskins / Andrew Day	Joint Safeguarding – 14.07.21	N/A

## Executive Committee Forward Work Programme 2021/22

**Executive Meeting Date:** Monday 26<sup>th</sup> July 2021

**Report Submission Deadline Date to Liz Thomas:** Monday 12<sup>th</sup> July 2021

\*Reports received after this date will be included on the next agenda of Executive

Decision: 0 Items Monitoring: 3 Items Information: 0 Item
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Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
<b>MONITORING ITEMS</b>				
<b>Portfolio:</b> Leader / Corporate Services				
Revenue Budget Provisional Outturn 2020/21	<b>Budget Monitoring</b> To provide members with the Revenue Budget Provisional Outturn 2020/21.	Rhian Hayden	Joint Budget – 26.07.21	N/A
Capital Expenditure Provisional Outturn 2020/21	<b>Budget Monitoring</b> To provide members with the Capital Expenditure Provisional Outturn 2020/21.	Rhian Hayden	Joint Budget – 26.07.21	N/A
General Reserves Provisional Outturn 2020/21	<b>Budget Monitoring</b> To provide members with the General Reserves Provisional Outturn 2020/21.	Rhian Hayden	Joint Budget – 26.07.21	N/A

## Executive Committee Forward Work Programme 2021/22

**Executive Meeting Date:** Wednesday 22<sup>nd</sup> September 2021

**Report Submission Deadline Date to Liz Thomas:** Tuesday 31<sup>st</sup> August 2021

\*Reports received after this date will be included on the next agenda of Executive

Decision: 8 Items Monitoring: 12 Items Information: 1 Item
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Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
<b>DECISION ITEMS</b>				
<b>Portfolio: Leader / Corporate Services</b>				
Grants to Organisations	<b>Approval</b> To agree the Grants to Organisations.	Rhian Daly	N/A	N/A
Assessment of Performance	<b>Decision</b> To consider and endorse the Assessment of performance against the Corporate Plan prior to approval by Council.	Gemma Wasley	Corporate Overview – 10.09.21	Council – 30.09.21
<b>Portfolio: Education</b>				
Home to School and Post 16 Transport Policy To be published by 1st October	<b>Decision</b> To consider and approve the draft Home to School and Post 16 Transport Policy 2022/23, prior to publication on 1/10/2021.	Claire Gardner	Education and Learning – 07.09.21	N/A
Education Accessibility Strategy	<b>Decision</b> To consider and approve draft Education Accessibility Strategy 2021-2024.	Claire Gardner	Education and Learning – 07.09.21	N/A
Inclusion Strategy	<b>Decision</b> To consider and approve the draft Inclusion Strategy 2021 – 2022.	Luisa Munro-Morris / Rob Smith / School Rep	Education and Learning – 07.09.21	N/A
<b>Portfolio: Deputy Leader / Regeneration and Economic Development</b>				
Renewable Energy Generation Project – Hydro Power	<b>Decision</b> To agree the proposals to take forward hydro generation projects	Amy Taylor	Regeneration - 15.09.21	N/A



## Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
Aneurin Bevan report	<b>Decision</b> To approve the report findings.	Owen Ashton / Moe Forouzan	Regeneration - 15.09.21	N/A
Ebbw Vale Placemaking Plan	<b>Decision</b> To approve the proposals for placemaking in Ebbw Vale.	Amy Taylor	Regeneration - 15.09.21	N/A
<b>MONITORING ITEMS</b>				
<b>Portfolio: Leader / Corporate Services</b>				
Communications Strategy Quarterly Monitoring	<b>Performance Monitoring</b> To consider the performance of the Communication Strategy focus on the impact of the strategy during COVID19 Pandemic	Bernadette Elias	Corporate Overview – 10.09.21	N/A
Commercial Strategy Quarterly Monitoring	<b>Performance Monitoring</b> To consider performance of the Commercial Strategy, focus Strategic Commercial Board element. In depth look at each of the 5 elements	Bernadette Elias	Corporate Overview – 10.09.21	N/A
Review of staff attendance 2020/21, as at end of March 2021	<b>Performance Monitoring</b> To undertake an annual review of staff sickness absence.	Andrea Prosser	Corporate Overview – 10.09.21	N/A
<b>Portfolio: Education</b>				
Self-Evaluation Report	<b>Performance Monitoring</b> To ensure that Members contribute to the development of the self-evaluation report for Local Government Education Services.	Lynn Phillips	Education and Learning – 07.09.21	N/A
Outcomes of Self Evaluations	<b>Performance Monitoring</b> To provide members with an overview of the findings from the 2019 20 self- evaluation process and key issues to be addressed.	Michelle Jones	Joint Safeguarding – Sept TBC	N/A

## Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
MyConcerns	<b>Performance Monitoring</b> To provide members with an overview of the MyConcerns model and the progress made to date in its implementation	Michelle Jones	Joint Safeguarding – Sept TBC	N/A
Prevent Action Plan and Thematic Review	<b>Monitoring</b> To provide members with an overview of the work undertaken to mainstream Counter Terrorism’s Prevent Extremism objectives in respect of Local Government Education Settings.	Helena Hunt	Joint Safeguarding – Sept TBC	N/A
Keeping Learners Safe	<b>Monitoring</b> To provide members with an overview of the revised keeping learners safe guidance, how it is discharged and how the LA assures itself that the safeguarding arrangements across LGES settings give no cause for concern.	Michelle Jones Sarah Dixon Helena Hunt	Joint Safeguarding – Sept TBC	N/A
<b>Portfolio: Deputy Leader / Regeneration and Economic Development</b>				
Regeneration Directorate Performance report	<b>Performance Monitoring</b> Members to monitor and challenge the performance data for the Directorate.	Richard Crook Ellie Fry	Regeneration – 15.09.21	N/A
Decarbonisation Plan	<b>Performance Monitoring</b> To enable Members to monitor performance of the Decarbonisation Plan.	Michelle Morris	Regeneration - 15.09.21	N/A
<b>Portfolio: Social Services</b>				
Safe Reduction of Children Looked After Strategy Monitoring	<b>Performance Monitoring</b> Members to be informed of progress in relation to the strategy 2020-25.	Tanya Evans	Social Services – 22.07.21	N/A
<b>INFORMATION ITEMS</b>				

**Executive Committee  
Forward Work Programme 2021/22**

<b>Report Title</b>	<b>Purpose of Report</b>	<b>Lead Officer</b>	<b>Scrutiny Meeting Date</b>	<b>Council Meeting Date</b>
Welsh Language Annual Report	<b>Information</b> To receive the annual report.	Andrew Parker	Corporate Overview – 10.09.21	N/A

## Executive Committee Forward Work Programme 2021/22

**Executive Meeting Date:** Wednesday 10<sup>th</sup> November 2021

**Report Submission Deadline Date to Liz Thomas:** Tuesday 19<sup>th</sup> October 2021

\*Reports received after this date will be included on the next agenda of Executive

Decision: 3 Items Monitoring: 16 Items Information: 3 Items
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Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
<b>DECISION ITEMS</b>				
<b>Portfolio:</b> Leader / Corporate Services				
Grants to Organisations	<b>Approval</b> To agree the Grants to Organisations.	Rhian Daly	N/A	N/A
Welsh Language Promotion Strategy	<b>Decision</b> Policy review and development.	Andrew Parker	Corporate Overview - 22.10.21	N/A
<b>Portfolio:</b> Deputy Leader / Regeneration and Economic Development				
Tredegar Place Making Plan	<b>Decision</b> To approve the proposals for placemaking in Tredegar.	Amy Taylor	Regeneration – 03.11.21	N/A
<b>MONITORING ITEMS</b>				
<b>Portfolio:</b> Environment				
Biodiversity and Ecosystem Resilience Forward Plan (2019-2022) 2020/21 annual report	<b>Performance Monitoring</b> Annual report of the implementation of the Environment Act and the Council's Biodiversity duties throughout 2020/21 and consideration of the proposed actions for 2021/22.	Chris Engel	Community Services – 04.10.21	N/A
Community Services Directorate Performance report	<b>Performance Monitoring</b> Members to monitor the performance of the Directorate.	Richard Crook Clive Rogers	Community Services – 04.10.21	N/A
Waste and Recycling Performance 2020/21	<b>Performance Monitoring</b> Members to monitor the performance.	Matthew Stent	Community Services – 04.10.21	N/A

## Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
<b>Portfolio:</b> Leader / Corporate Services				
Medium Term Financial Strategy / Bridging the Gap	<b>Performance Monitoring</b> To provide Members with an update on the MTFs / Bridging the Gap programme.	Rhian Hayden Bernadette Elias	Corporate Overview – 22.10.21	Council 25.11.21
COVID 19 Recovery - Workforce	<b>Performance Monitoring</b> To ensure that Members are aware of arrangements to support the workforce recovery and renewal activity from the pandemic and to monitor progress.	Andrea Prosser	Corporate Overview – 22.10.21	N/A
Revenue Budget Monitoring 2021/22	<b>Budget Monitoring</b> To provide members with an expenditure forecast at the end of quarter 1 across all portfolios for 2021/22.	Rhian Hayden	Joint Budget – 27.09.21	N/A
Forecast Capital Expenditure 2020/21	<b>Budget Monitoring</b> To provide details of each portfolio's forecast capital expenditure against allocation at the end of quarter 1	Rhian Hayden	Joint Budget – 27.09.21	N/A
Forecast of General and Earmarked Reserves	<b>Budget Monitoring</b> To present report at the end of quarter 1 detailing the actual and forecast use of general and ear marked reserves.	Rhian Hayden	Joint Budget – 27.09.21	N/A
<b>Portfolio:</b> Education				
Provisional KS4 School Performance	<b>Performance Monitoring</b> To provide a summary of performance in line with accountability changes to ensure that children and young people achieve in line with expectations, particularly at KS4.	Luisa Munro-Morris/Michelle Jones	Education and Learning – 19.10.21	N/A
Education Directorate Recovery and Renewal	<b>Performance Monitoring</b> To ensure that Members are aware of arrangements to support schools and learners to recovery from the pandemic and to monitor progress (Summer term 2021 progress on an agreed theme).	Luisa Munro-Morris / Claire Gardner/ Michelle Jones	Education and Learning – 19.10.21	N/A

## Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
Improving Schools and School Inspections	<b>Performance Monitoring</b> To provide Members with an update on any inspection report findings (when available) and progress within schools which a school causing concern or subject to Council intervention. (Overview 2020/21 academic year)	Lynn Phillips/ Luisa Munro Morris / Michelle Jones	Education and Learning – 19.10.21	N/A
<b>Portfolio: Deputy Leader / Regeneration and Economic Development</b>				
Lime Avenue Business Units and Box Works Closure report	<b>Performance Monitoring</b> Members to receive the closure report.	Nick Landers	Regeneration – 03.11.21	N/A
<b>Portfolio: Social Services</b>				
Children's and Community Grant	<b>Budget Monitoring</b> Provide update on the CCG	Tanya Evans	Social Services – 07.10.21	N/A
Developing a BG MYST Team	<b>Monitoring</b> Provide update on the development of a BG MYST Team	Tanya Evans	Social Services – 07.10.21	N/A
COVID 19 Recovery - Community	<b>Performance Monitoring</b> To ensure that Members are aware of arrangements to support the community recovery and renewal activity from the pandemic and to monitor progress.	Michelle Church / Ceri Bird	Social Services – 07.10.21	N/A
Director of Social Services Quarter 1 and 2 update	<b>Performance Monitoring</b> Members to receive the quarterly update of the Director of Social Services Annual report.	Damien McCann	Social Services – 07.10.21	N/A
<b>INFORMATION ITEMS</b>				
Annual Health and Safety Report	<b>Information</b> To provide an update on performance of the Annual Health and Safety report.	Andrea Prosser	Corporate Overview – 22.10.21	N/A
STEM Programme	<b>Information</b> To provide information on the programme.	Beth McPherson	Regeneration – 03.11.21	N/A
Kickstart Employment Placement	<b>Information</b> To provide information on the programme. Members.	Beth McPherson	Regeneration – 03.11.21	N/A

## Executive Committee Forward Work Programme 2021/22

**Executive Meeting Date:** Wednesday 15<sup>th</sup> December 2021

**Report Submission Deadline Date to Liz Thomas:** Tuesday 23<sup>rd</sup> November 2021

\*Reports received after this date will be included on the next agenda of Executive

Decision: 3 Items  
Monitoring: 17 Items  
Information: 5 Items

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
<b>DECISION ITEMS</b>				
<b>Portfolio:</b> Leader / Corporate Services				
Grants to Organisations	<b>Approval</b> To agree the Grants to Organisations.	Rhian Daly	N/A	N/A
<b>Portfolio:</b> Education				
Welsh Education Strategic Plan (WESP) Monitoring existing plan and draft 10-year plan <i>Please note report and Plan will need to be translated to Welsh by the Directorate.</i>	<b>Decision</b> Members to consider performance against the Education Directorate's current WESP (2012 -20); and to approve the draft BG 10-year WESP, prior to submission to WG in January 2022.	Claire Gardner	Education and Learning – 30.11.21	N/A
Restrictive Physical Intervention Policy	<b>Decision</b> To consider and approve the draft updated Restrictive Physical Intervention Policy 2022/23 prior to publication.	Luisa Munro-Morris / Sarah Dixon	Joint Safeguarding – 10.12.21	N/A
<b>MONITORING ITEMS</b>				
<b>Portfolio:</b> Leader / Corporate Services				
Communications Strategy Quarterly Monitoring	<b>Performance Monitoring</b> To consider the performance of the Communication Strategy focus on the impact of the strategy during COVID19 Pandemic	Bernadette Elias	Corporate Overview – 03.12.21	N/A

## Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
Commercial Strategy Quarterly Monitoring	<b>Performance Monitoring</b> To consider performance of the Commercial Strategy, focus Strategic Commercial Board element. In depth look at each of the 5 elements	Bernadette Elias	Corporate Overview – 03.12.21	N/A
Joint Finance and Performance report	<b>Performance Monitoring</b> Members to receive quarters 1 and 2 for consideration.	Gemma Wasley	Corporate Overview – 03.12.21	N/A
Revenue Budget Monitoring 2021/22	<b>Budget Monitoring</b> To provide members with an expenditure forecast at the end of quarter 2 across all portfolios for 2021/22.	Rhian Hayden	Joint Budget – 22.11.21	N/A
Forecast Capital Expenditure 2021/22	<b>Budget Monitoring</b> To provide details of each portfolio's forecast capital expenditure against allocation at the end of quarter 2	Rhian Hayden	Joint Budget – 22.11.21	N/A
Forecast of General and Earmarked Reserves	<b>Budget Monitoring</b> To present report at the end of quarter 2 detailing the actual and forecast use of general and ear marked reserves.	Rhian Hayden	Joint Budget – 22.11.21	N/A
<b>Portfolio: Environment</b>				
Civil Parking Enforcement – Annual Review	<b>Performance Monitoring</b> Members to receive the annual review.	Clive Rogers	Community Services – 15.11.21	N/A
Overview of arrangements with Powys County Council	<b>Performance Monitoring</b> To receive a report on the current collaboration with Powys County Council.	Dave Thompson	Community Services – 15.11.21	N/A
<b>Portfolio: Deputy Leader / Regeneration</b>				
Energy Prospectus Annual Review	<b>Performance Monitoring</b>	Amy Taylor	Regeneration – 08.12.21	N/A



## Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
	To provide members with information on the progress made since approval of the Energy Prospectus			
Tredegar Heritage Initiative	<b>Performance Monitoring</b> Members to receive the closure report.	Amy Taylor	Regeneration – 08.12.21	N/A
<b>Portfolio: Education</b>				
Management of Pupil Places and the School Estate 2020/21	<b>Performance Monitoring</b> To provide Members with the opportunity to scrutinise the management of pupil places and the school estate throughout the 2020/21 academic session.	Claire Gardner	Education and Learning – 30.11.21	N/A
Education Directorate End of Year 2021 report	<b>Performance Monitoring</b> To provide Members with the first annual strategic overview report from the Corporate Director on progress made and key areas for future development.	Lynn Phillips	Education and Learning – 30.11.21	N/A
Safeguarding Performance Information Social Services and Education	<b>Performance Monitoring</b> To provide members with Safeguarding Performance and Self-Evaluation information and to influence areas of focus.	Damien McCann/ Lynn Phillips	Joint Safeguarding – 10.12.21	N/A
Safeguarding Business Plan – Progress	<b>Performance Monitoring</b> To provide members with a progress update in respect of the safeguarding business plan	Michelle Jones	Joint Safeguarding – 10.12.21	N/A
Safeguarding Vulnerable Learners	<b>Performance Monitoring</b> To provide members with an update on strategies being used to safeguard vulnerable learners, and to provide relevant performance data	Luisa Munro-Morris / Sarah Dixon	Joint Safeguarding – 10.12.21	N/A
<b>Portfolio: Social Services</b>				
Regional Partnership Board	<b>Performance Monitoring</b> Members to be informed of the decisions taken by the Regional Partnership Board	Damien McCann	Social Services – 18.11.21	N/A

## Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
Future model of assistive technology / telecare provision	<b>Performance Monitoring</b> Members to be informed of proposals to provide an enhanced telecare / assistive technology offer to promote independence and meet personal outcomes.	Alyson Hoskins	Social Services – 18.11.21	N/A
<b>INFORMATION ITEMS</b>				
Pupil Attendance	<b>Information</b> Members to receive the pupil attendance performance of Blaenau Gwent's.	Luisa Munro-Morris / Lisa Adams	Education and Learning – 30.11.21	N/A
Pupil Exclusions	<b>Information</b> Members to receive the data and associated outcomes.	Luisa Munro-Morris / Lisa Adams	Education and Learning – 30.11.21	N/A
National Adoption Service Annual Report	<b>Information</b> Members to be informed about National and Regional progress of Adoption services	Tanya Evans	Social Services – 18.11.21	N/A
Adult Safeguarding Performance Information	<b>Information</b> To receive Safeguarding Performance information relating to Adult Services and to influence areas of focus.	Alyson Hoskins / Andrew Day	Joint Safeguarding – 10.12.21	N/A
Quality Assuring Safeguarding in Education	<b>Information</b> To provide Members with an overview of the QA arrangements undertaken in the 20/21 academic year, the key areas of learning and the arrangements for the 21/22 academic year	Michelle Jones	Joint Safeguarding – 10.12.21	N/A

## Executive Committee Forward Work Programme 2021/22

**Executive Meeting Date:** Wednesday 19<sup>th</sup> January 2022

**Report Submission Deadline Date to Liz Thomas:** Tuesday 14<sup>th</sup> December 2021

\*Reports received after this date will be included on the next agenda of Executive

Decision: Monitoring: Information: 1 Item
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Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
CURRENTLY NO ITEMS				
<b>INFORMATION ITEMS</b>				
Pest Control – Annual Performance Report	<b>Information</b> To receive the annual report for Members' information.	Andrew Long	Community Services – 17.01.22	

## Executive Committee Forward Work Programme 2021/22

**SPECIAL Executive Meeting Date:** Wednesday 2<sup>nd</sup> February 2022 TO BE CONFIRMED

**Report Submission Deadline Date to Liz Thomas:** Tuesday 11<sup>th</sup> January 2022

\*Reports received after this date will be included on the next agenda of Executive

Decision: 1 Item
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Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
<b>DECISION ITEMS</b>				
<b>Portfolio:</b> Leader / Corporate Services				
Revenue Budget 2022/23	<b>Decision</b> Members to consider the proposed Revenue Budget for 2022/23.	Rhian Hayden	Joint Budget – 31.01.22	

## Executive Committee Forward Work Programme 2021/22

**Executive Meeting Date:** Wednesday 2<sup>nd</sup> March 2022

**Report Submission Deadline Date to Liz Thomas:** Tuesday 8<sup>th</sup> February 2022

\*Reports received after this date will be included on the next agenda of Executive

Decision: 2 Items Monitoring: 7 Items Information: 2 Items
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Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
<b>DECISION ITEMS</b>				
<b>Portfolio:</b> Leader / Corporate Services				
Grants to Organisations	<b>Approval</b> To agree the Grants to Organisations.	Rhian Daly	N/A	N/A
<b>Portfolio:</b> Education				
School Admissions Policy for Nursery and Statutory Education <b>Statutory deadline for the policy to be published by 15<sup>th</sup> April</b>	<b>Pre-Decision</b> To consider and approve the draft School Admissions Policy for Nursery and Statutory Education 2023/24.	Claire Gardner	Education and Learning – 01.02.22	N/A
<b>MONITORING ITEMS</b>				
<b>Portfolio:</b> Leader / Corporate Services				
CCTV Annual Monitoring Performance reporting	<b>Performance Monitoring</b> Members to consider the annual report.	Andrew Parker	Corporate Overview – 04.02.22	N/A
<b>Portfolio:</b> Education				
21 <sup>st</sup> Century Schools Programme Bands B progress and education project overview	<b>Performance Monitoring</b> To provide Members with the opportunity to scrutinise progress in line with the 21 <sup>st</sup> Century Schools Band B programme, along with associated Education projects.	Claire Gardner / Luisa Munro-Morris	Education and Learning – 01.02.22	N/A
Education ICT Strategy	<b>Performance Monitoring</b> To provide Members with the opportunity to scrutinise progress in line with the development of the Education ICT Strategy, and associated projects.	Luisa Munro-Morris/ Claire Gardner	Education and Learning – 01.02.22	N/A

## Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
Education Directorate Recovery and Renewal	<b>Performance Monitoring</b> To ensure that Members are aware of arrangements to support schools and learners to recovery and renewal from the pandemic and to monitor progress (Autumn term 2021 progress on an agreed theme)	Luisa Munro-Morris / Claire Gardner / Michelle Jones	Education and Learning – 01.02.22	N/A
<b>Portfolio:</b> Deputy Leader / Regeneration and Economic Development				
Aspire Shared Apprenticeship Programme	<b>Performance Monitoring</b> To update on the current performance of the Aspire programme and associated external business engagement.	Tara Lane	Regeneration – 09.02.21	N/A
<b>Portfolio:</b> Social Services				
Safe Reduction of Children Looked After Strategy Monitoring	<b>Performance Monitoring</b> Members to be informed of progress in relation to the strategy 2020-25.	Tanya Evans	Social Services – 20.01.22	N/A
Integrated Care Fund (ICF) update	<b>Performance Monitoring</b> Members to be informed of the progress made in relation to ongoing sustainability of grant funded(ICF) services	Alyson Hoskins	Social Services – 20.01.22	N/A
<b>INFORMATION ITEMS</b>				
Corporate Parenting Progress Report	<b>Information</b> Members to be informed of the progress made against the Corporate Parenting Action Plan	Tanya Evans	Social Services – 20.01.22	N/A
Youth Service Performance	<b>Information</b> Members to receive the performance and impact of the Youth Service and comparing with the latest Welsh Government benchmarking data.	Joanne Sims	Education and Learning – 01.02.22	N/A

## Executive Committee Forward Work Programme 2021/22

**Executive Meeting Date:** Wednesday 27<sup>th</sup> April 2022

**Report Submission Deadline Date to Liz Thomas:** Tuesday 1<sup>st</sup> April 2022

\*Reports received after this date will be included on the next agenda of Executive

Decision: 2 Items  
Monitoring: 14 Items  
Information: 8 Items

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
<b>DECISION ITEMS</b>				
<b>Portfolio:</b> Leader / Corporate Services				
Grants to Organisations	<b>Approval</b> To agree the Grants to Organisations.	Rhian Daly	N/A	N/A
<b>Portfolio:</b> Education				
Education Achievement Service (EAS) Business Plan 2022/23	<b>Decision</b> To consult Members on the draft EAS Business Plan for 2022/23.	Luisa Munro-Morris / Michelle Jones	Education and Learning – 15.03.22	N/A
<b>MONITORING ITEMS</b>				
<b>Portfolio:</b> Leader / Corporate Services				
Strategic Equality Plan	<b>Performance Monitoring</b> Members to be informed of the progress made to date against the priorities within the SEP and approve actions moving forward.	Andrew Parker	Corporate Overview – 18.03.22	N/A
Joint Finance and Performance report	<b>Performance Monitoring</b> Members to receive quarter 3 for consideration.	Gemma Wasley	Corporate Overview – 18.03.22	N/A
Revenue Budget Monitoring 2021/22	<b>Budget Monitoring</b> To provide members with an expenditure forecast at the end of quarter 2 across all portfolios for 2021/22.	Rhian Hayden	Joint Budget – 07.03.22	N/A
Forecast Capital Expenditure 2021/22	<b>Budget Monitoring</b>	Rhian Hayden	Joint Budget – 07.03.22	N/A

## Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
	To provide details of each portfolio's forecast capital expenditure against allocation at the end of quarter 3.			
Forecast of General and Earmarked Reserves	<b>Budget Monitoring</b> To present report at the end of quarter 3 detailing the actual and forecast use of general and ear marked reserves.	Rhian Hayden	Joint Budget – 07.03.22	N/A
<b>Portfolio: Deputy Leader / Regeneration</b>				
Regeneration Directorate Performance report	<b>Performance Monitoring</b> Members to monitor and challenge the performance data for the Directorate.	Richard Crook Ellie Fry	Regeneration – 23.3.22	N/A
Annual Industrial Property Performance update 2020/2021	<b>Performance Monitoring</b> To monitor the priorities and activities being delivered and what outcomes have been achieved i.e. constrained units updates, occupancy figures, new property developments.	Moe Forouzan/ Paul Miles	Regeneration – 23.3.22	N/A
Destination Management – Annual Performance Review 2020/21	<b>Performance Monitoring</b> To monitor the priorities and activities being delivered and what outcomes have been achieved and influence areas of focus.	Owen Ashton Moe Forouzan	Regeneration – 23.3.22	N/A
<b>Portfolio: Environment</b>				
Community Services Directorate Performance report	<b>Performance Monitoring</b> Members to monitor the performance of the Directorate.	Richard Crook Clive Rogers	Community Services – 04.04.22	N/A
Fly Tipping Fines 2021/22	<b>Performance Monitoring</b> Members to receive an end of year report on fly tipping fines for 2021/22.	Andrew Long	Community Services – 04.04.22	N/A
<b>Portfolio: Social Services</b>				



## Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
Implementation of Liberty Protection Safeguard legislation	<b>Performance Monitoring</b> Members to be informed of the progress of implementation of the new legislative frame work from April 22	Alyson Hoskins	Social Services – 03.03.22	N/A
Regional Partnership Board	<b>Performance Monitoring</b> Members to be informed of the decisions taken by the Regional Partnership Board	Damien McCann	Social Services – 07.04.22	N/A
COVID 19 Recovery - Community	<b>Performance Monitoring</b> To ensure that Members are aware of arrangements to support the community recovery and renewal activity from the pandemic and to monitor progress.	Michelle Church / Ceri Bird	Social Services – 07.04.22	N/A
<b>Portfolio: Education / Social Services</b>				
Safeguarding Performance Information Social Services and Education	<b>Performance Monitoring</b> To provide members with Safeguarding Performance and Self-Evaluation information and to influence areas of focus.	Damien McCann/ Lynn Phillips	Joint Safeguarding – 25.03.22	N/A
<b>INFORMATION ITEMS</b>				
Annual Air Quality 2020/21	<b>Information</b> To receive the annual report for Members' information.	Dave Thompson	Community Services – 04.04.22	N/A
Inspire to Achieve / Work	<b>Information</b> Members to receive the performance in line with targets and spend.	Joanne Sims	Education and Learning – 15.03.22	N/A
Welsh Public Library Standards (WPLS) Annual Return 2019/20	<b>Information</b> Members to receive the Annual Assessment from Welsh Government which highlights Blaenau Gwent's performance against the Welsh Public Library Standards.	Joanne Sims	Education and Learning – 15.03.22	N/A
My Support Team	<b>Information</b> Members to be informed of the progress of the team in returning children from residential placements	Tanya Evans	Social Services – 03.03.22	N/A

## Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
Living Independently in the 21 <sup>st</sup> Century Strategy	<b>Information</b> Members to be informed of the progress made against the priorities within the strategy	Alyson Hoskins	Social Services – 07.04.22	N/A
Adult Safeguarding Performance Information	<b>Information</b> To receive Safeguarding Performance information relating to Adult Services and to influence areas of focus.	Alyson Hoskins / Andrew Day	Joint Safeguarding – 25.03.22	N/A
My Concerns	<b>Information</b> To provide members with an update on the progress made to date in its implementation	Michelle Jones	Joint Safeguarding – 25.03.22	N/A
Safer Schools	<b>Information</b> To provide members with an overview of the safer schools approach, its impact upon learners and schools and key areas of learning	Helena Hunt / Sarah Dixon / Michelle Jones	Joint Safeguarding – 25.03.22	N/A

## Executive Committee Forward Work Programme 2021/22

**Executive Meeting Date:** To be confirmed Items

**Report Submission Deadline Date to Liz Thomas:**

\*Reports received after this date will be included on the next agenda of Executive

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
<b>DECISION ITEMS</b>				
<b>Portfolio:</b> Leader / Corporate Services				
Global Resettlement Programme	<b>Decision</b> To consider the new items of the Global Resettlement Programme.	Bernadette Elias		N/A
Counter Terrorism – Chanel Duties	<b>Decision</b> Review of Local Authority Plan to implement responsibilities.	Bernadette Elias Andrew Parker		N/A
Corporate Joint Committees				N/A
Litter and Dog Bin Strategy	<b>Decision</b> To consider the strategy prior to approval.	Dave Watkins	Community Services – TBC	N/A
Progress Update on Silent Valley		Richard Crook	Community Services – TBC	N/A
Climate Assembly Recommendations		Michelle Morris (Andrew Parker)	Regeneration - 30.06.21	Executive or Council

## Executive Committee Forward Work Programme 2021/22

**Executive Meeting Date:** FWP 2022/23

**Report Submission Deadline Date to Liz Thomas:**

\*Reports received after this date will be included on the next agenda of Executive

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
<b>Portfolio:</b> Leader / Corporate Services				
Communications Strategy Quarterly Monitoring	<b>Performance Monitoring</b> To consider the performance of the Communication Strategy focus on the impact of the strategy during COVID19 Pandemic	Bernadette Elias	Corporate Overview – 29.04.22	
Commercial Strategy Quarterly Monitoring	<b>Performance Monitoring</b> To consider performance of the Commercial Strategy, focus Strategic Commercial Board element. In depth look at each of the 5 elements	Bernadette Elias	Corporate Overview – 29.04.22	
Progress of the Agile Working Policy	<b>Performance Monitoring</b> To consider progress of the Agile Working Policy.	Andrea Prosser	Corporate Overview – 29.04.22	
Recovery - Workforce	<b>Performance Monitoring</b> To ensure that Members are aware of arrangements to support the workforce recovery and renewal activity from the pandemic and to monitor progress.	Andrea Prosser	Corporate Overview – 29.04.22	
Self-evaluation (SE)	<b>Performance Monitoring</b> Members to contribute to the development of the SE report for LGES and to determine the actions arising from the SER are appropriate and aligned to the service needs for children and young people.	Lynn Phillips	Education and Learning – 26.04.22	

## Executive Committee Forward Work Programme 2021/22

Report Title	Purpose of Report	Lead Officer	Scrutiny Meeting Date	Council Meeting Date
Schools organisation policy review	<b>Decision</b> To provide Members with the opportunity to consider and approve the School Organisation Policy post annual review.	Claire Gardner	Education and Learning – 26.04.22	
Improving Schools	<b>Performance Monitoring</b> To provide Members with an update on any inspection report findings (when available) and progress within schools that are causing concern or subject to Council intervention.	Lynn Phillips/ Luisa Munro Morris / Michelle Jones	Education and Learning – 26.04.22	
<b>Portfolio: Leader / Corporate Services</b>				
Performance Information on the Cardiff Capital Region City Deal Quarterly Report	<b>Performance Monitoring</b> Members to consider the activity of Blaenau Gwent Council as part of the overall CCRCDC and influence areas of focus.	Ellie Fry	Regeneration – 04.04.2022	
Community Benefits (Annual Performance Report 2021-22)	<b>Performance Monitoring</b> Performance Monitoring report for Members.	Bethan McPherson / Laura Bull	Regeneration – 04.04.2022	
Recovery - Economy	<b>Performance Monitoring</b> To ensure that Members are aware of arrangements to support the economy recovery and renewal activity from the pandemic and to monitor progress.	Owen Ashton	Regeneration – 04.04.2022	