

**Michelle Morris,**  
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Contact:/Cysylltwch â: Democratic Services



**THIS IS A MEETING WHICH THE PUBLIC ARE ENTITLED TO ATTEND**

28th February 2022

Dear Sir/Madam

**JOINT SCRUTINY COMMITTEE (BUDGET MONITORING)**

A meeting of the Joint Scrutiny Committee (Budget Monitoring) will be held as a Hybrid Meeting: via Microsoft Teams/Abraham Derby Meeting Room, General Offices, Ebbw Vale on Monday, 7th March, 2022 at 2.00 pm.

***Please note that a pre and post meeting will be held 30 minutes prior to the start and following the conclusion of the meeting for members of the committee.***

Yours faithfully

Michelle Morris  
Managing Director

**AGENDA**

**Pages**

**1. SIMULTANEOUS TRANSLATION**

You are welcome to use Welsh at the meeting, a minimum notice period of 3 working days is required should you wish to do so. A simultaneous translation

We welcome correspondence in the medium of Welsh or English. / Croesawn ohebiaith trwy gyfrwng y Gymraeg neu'r Saesneg.

Municipal Offices  
Civic Centre  
Ebbw Vale  
NP23 6XB

Swyddfeydd Bwrdeisiol  
Canolfan Dinesig  
Glyn Ebwy  
NP23 6XB

*a better place to live and work*  
*lle gwell i fyw a gweithio*

will be provided if requested.

2. **APOLOGIES**

To receive.

3. **DECLARATIONS OF INTEREST AND  
DISPENSATIONS**

To receive.

4. **JOINT SCRUTINY COMMITTEE (BUDGET  
MONITORING)** 5 - 14

To receive the minutes of the Joint Scrutiny Committee (Budget Monitoring) held on 22<sup>nd</sup> November, 2021.

*(Please note the minutes are submitted for points of accuracy only).*

5. **ACTION SHEET - 22ND NOVEMBER 2021** 15 - 20

To receive the Action Sheet.

6. **JOINT SCRUTINY COMMITTEE (BUDGET  
MONITORING)** 21 - 24

To receive the minutes of the Special Joint Scrutiny Committee (Budget Monitoring) held on 8<sup>th</sup> February, 2022.

*(Please note the minutes are submitted for points of accuracy only).*

7. **REVENUE BUDGET MONITORING -2021/2022,  
FORECAST OUTTURN TO 31 MARCH 2022 (AS AT  
31ST DECEMBER 2021)** 25 - 52

To consider the report of the Chief Officer Resources.

8. **CAPITAL BUDGET MONITORING, FORECAST FOR  
2021/2022 FINANCIAL YEAR (AS AT 31 DECEMBER  
2021)** 53 - 74

To consider the report of the Chief Officer Resources.

9. **USE OF GENERAL AND EARMARKED RESERVES** 75 - 90  
**2021/2022**

To consider the report of the Chief Officer Resources.

10. **BRIDGING THE GAP (BTG) PROGRAMME 2021/2022** 91 - 112  
**- PROGRESS UPDATE OCTOBER TO DECEMBER**  
**2021**

To consider the report of the Chief Officer Resources.

To: Councillor S. Healy (Chair)  
Councillor M. Cook (Vice-Chair)  
Councillor P. Baldwin  
Councillor D. Bevan  
Councillor G. Collier  
Councillor M. Cross  
Councillor G. A. Davies  
Councillor G. L. Davies  
Councillor M. Day  
Councillor P. Edwards  
Councillor L. Elias  
Councillor K. Hayden  
Councillor J. Hill  
Councillor W. Hodgins  
Councillor J. Holt  
Councillor H. McCarthy  
Councillor C. Meredith  
Councillor J. Millard  
Councillor M. Moore  
Councillor J. C. Morgan  
Councillor J. P. Morgan  
Councillor L. Parsons  
Councillor G. Paulsen  
Councillor K. Rowson  
Councillor T. Sharrem  
Councillor T. Smith  
Councillor B. Summers  
Councillor S. Thomas  
Councillor H. Trollope  
Councillor D. Wilkshire  
Councillor B. Willis  
Councillor L. Winnett  
T. Baxter  
T. Pritchard

All other Members (for information)  
Manager Director  
Chief Officers