

Michelle Morris,
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Contact:/Cysylltwch â: Democratic Services



THIS IS A MEETING WHICH THE PUBLIC ARE ENTITLED TO ATTEND

20th September 2021

Dear Sir/Madam

JOINT SCRUTINY COMMITTEE (BUDGET MONITORING)

A meeting of the Joint Scrutiny Committee (Budget Monitoring) will be held as a Hybrid Meeting: Via MS Teams/Abraham Derby Room at the General Offices, Ebbw Vale - if you would like to attend please contact committee.services@blaenau-gwent.gov.uk on Monday, 27th September, 2021 at 10.00 am.

Please note that a pre and post meeting will be held 30 minutes prior to the start and following the conclusion of the meeting for members of the committee.

Yours faithfully

Michelle Morris
Managing Director

AGENDA

Pages

1. SIMULTANEOUS TRANSLATION

You are welcome to use Welsh at the meeting, a

We welcome correspondence in the medium of Welsh or English. / Croesawn ohebiaith trwy gyfrwng y Gymraeg neu'r Saesneg.

Municipal Offices
Civic Centre
Ebbw Vale
NP23 6XB

Swyddfeydd Bwrdeisio!
Canolfan Dinesig
Glyn Ebwy
NP23 6XB

a better place to live and work
lle gwell i fyw a gweithio

minimum notice period of 3 working days is required should you wish to do so. A simultaneous translation will be provided if requested.

2. **APOLOGIES**

To receive.

3. **DECLARATIONS OF INTEREST AND DISPENSATIONS**

To receive.

4. **JOINT SCRUTINY COMMITTEE (BUDGET MONITORING)** 5 - 16

To receive the minutes of the Joint Scrutiny Committee (Budget Monitoring) held on 26th July, 2021.

(Please note the minutes are submitted for points of accuracy only).

5. **ACTION SHEET - 26TH JULY 2021** 17 - 18

To receive the Action Sheet.

6. **REVENUE BUDGET MONITORING - 2021/2022, FORECAST OUTTURN TO 31 MARCH 2022 (AS AT 30TH JUNE 2021)** 19 - 46

To consider the report of the Chief Officer Resources.

7. **BRIDGING THE GAP (BTG) PROGRAMME 2021/2022 – PROGRESS UPDATE APRIL TO JUNE 2021** 47 - 66

To consider the report of the Chief Officer Resources.

8. **CAPITAL BUDGET MONITORING, FORECAST FOR 2021/2022 FINANCIAL YEAR (AS AT 30 JUNE 2021)** 67 - 84

To consider the report of the Chief Officer Resources.

To: Councillor S. Healy (Chair)
Councillor M. Cook (Vice-Chair)
Councillor P. Baldwin

Councillor D. Bevan
Councillor G. Collier
Councillor M. Cross
Councillor G. A. Davies
Councillor G. L. Davies
Councillor M. Day
Councillor P. Edwards
Councillor L. Elias
Councillor K. Hayden
Councillor J. Hill
Councillor W. Hodgins
Councillor J. Holt
Councillor H. McCarthy
Councillor C. Meredith
Councillor J. Millard
Councillor M. Moore
Councillor J. C. Morgan
Councillor J. P. Morgan
Councillor L. Parsons
Councillor G. Paulsen
Councillor K. Rowson
Councillor T. Sharrem
Councillor T. Smith
Councillor B. Summers
Councillor S. Thomas
Councillor H. Trollope
Councillor D. Wilkshire
Councillor B. Willis
Councillor L. Winnett
T. Baxter

All other Members (for information)
Manager Director
Chief Officers