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Contact:/Cysylltwch â: Democratic Services



THIS IS A MEETING WHICH THE PUBLIC ARE ENTITLED TO ATTEND

16th November 2020

Dear Sir/Madam

JOINT SCRUTINY COMMITTEE (BUDGET MONITORING)

A meeting of the Joint Scrutiny Committee (Budget Monitoring) will be held in Virtually via Microsoft Teams - if you would like to attend this meeting live via Microsoft Teams please contact committee.services@blaenau-gwent.gov.uk on Monday, 23rd November, 2020 at 10.00 am.

Please note that a pre and post meeting will be held 30 minutes prior to the start and following the conclusion of the meeting for members of the committee.

Yours faithfully



Michelle Morris
Managing Director

AGENDA

Pages

1. SIMULTANEOUS TRANSLATION

You are welcome to use Welsh at the meeting, a minimum notice period of 3 working days is required

We welcome correspondence in the medium of Welsh or English. / Croesawn ohebiaith trwy gyfrwng y Gymraeg neu'r Saesneg.

should you wish to do so. A simultaneous translation will be provided if requested.

2. **APOLOGIES**

To receive.

3. **DECLARATIONS OF INTEREST AND DISPENSATIONS**

To receive.

4. **JOINT SCRUTINY COMMITTEE (BUDGET MONITORING)** 5 - 20

To receive the minutes of the Joint Scrutiny Committee (Budget Monitoring) held on 28th September, 2020.

(Please note the minutes are submitted for points of accuracy only).

5. **ACTION SHEET - 28TH SEPTEMBER 2020** 21 - 22

To receive the Action Sheet.

6. **REVENUE BUDGET MONITORING -2020/2021, FORECAST OUTTURN TO 31 MARCH 2021 (AS AT 30 SEPTEMBER 2020)** 23 - 72

To consider the report of the Chief Officer Resources.

7. **CAPITAL BUDGET MONITORING, FORECAST FOR 2020/2021 FINANCIAL YEAR (AS AT 30 SEPTEMBER 2020)** 73 - 96

To consider the report of the Chief Officer Resources.

8. **USE OF GENERAL AND EARMARKED RESERVES 2020/2021** 97 - 106

To consider the report of the Chief Officer Resources.

To: Councillor S. Healy (Chair)
Councillor M. Cook (Vice-Chair)
Councillor P. Baldwin
Councillor D. Bevan
Councillor G. Collier
Councillor M. Cross

Councillor G. A. Davies
Councillor G. L. Davies
Councillor M. Day
Councillor P. Edwards
Councillor L. Elias
Councillor K. Hayden
Councillor J. Hill
Councillor W. Hodgins
Councillor M. Holland
Councillor J. Holt
Councillor H. McCarthy
Councillor C. Meredith
Councillor J. Millard
Councillor M. Moore
Councillor J. C. Morgan
Councillor J. P. Morgan
Councillor L. Parsons
Councillor G. Paulsen
Councillor K. Pritchard
Councillor K. Rowson
Councillor T. Sharrem
Councillor T. Smith
Councillor B. Summers
Councillor S. Thomas
Councillor H. Trollope
Councillor D. Wilkshire
Councillor B. Willis
Councillor L. Winnett
T. Baxter
A. Williams

All other Members (for information)
Manager Director
Chief Officers