

Blaenau Gwent County Borough Council

Action Sheet

Joint Budget Scrutiny Committee – Monday 11th February 2019

Item	Action to be Taken	By Whom	Action Taken
7	<p><u>Revenue Budget Monitoring 2018/19, Forecast to 31st March 2019</u></p> <p>Members requested information on the level of take up of school meals since the price increase.</p> <p>Members requested a report be prepared on the Splash Park including discussions and implications around Bryn Bach Park and Festival Park.</p> <p>Members requested an explanation on the 13% increase in energy costs and Corporate Services energy rebates.</p>	<p>Head of Community Services, Clive Rogers</p> <p>Corporate Director Regeneration & Community Services, Richard Crook</p>	<p>As requested please see attached Table indicating Total number of school meals served from start of September 2018 Term to March 2019 compared against similar period the previous year 2017/18. Taking into account the 6 snow days for 2017/18 compared with only 1 snow day 2019/20 results in the total number of meals served since September 2018 to have increased slightly suggesting that the September 2018 price increase has not had an adverse effect on meal uptake.</p> <p>Referred to Environment, Regeneration and Economic Development Scrutiny Committee.</p> <p>Response awaited.</p>
9	<p><u>Use of General and Earmarked Reserves 2018/19</u></p> <p>Members requested the Wales Audit Office Annual Audit Letter relating to 2017/18 financial year be circulated to the Committee Members.</p>	<p>Chief Officer Resources, Rhian Hayden</p>	<p>Annual Audit Letter circulated to all Members of the Council</p>