

## CAPITAL PROGRAMME – BIDDING PROCESS

1	Scheme name	New Leisure and Cultural Strategy Investment Plan			
2	Responsible portfolio, department and lead officer	Environment Department – David Watkins			
3	Brief description of scheme	To support development projects in partnership with the Leisure Trust			
4	The total capital investment cost of the scheme BGCB Funding Contribution	<b>Amount Bid for 19/20 to 23/24</b> £	<b>Amount Bid for 24/25</b> £	<b>Amount Bid for 25/26</b> £	
<b>150,000</b>		<b>300,000</b>	<b>300,000</b>		
5	Evidence that the scheme is linked to the Council's Corporate Plan (2018-2022)	The council approved a new outline Leisure and Cultural Strategy (2019-2029) in October 2018. The new strategy is linked closely with the Council's Corporate Plan.			
6	Evidence the scheme is a National Priority	The Leisure and Cultural Strategy 2019-2029 is the first combined strategy for culture, leisure and physical and mental wellbeing in Blaenau Gwent. The new strategy replaces the previous Sport and Active Living Strategy 2014 and sits alongside other Council and national strategy documents that include the Corporate Plan, Health and Wellbeing Plan 2018-2023 and the Wellbeing and Future Generations (Wales) Act.			
7	Details as to whether the scheme addresses mandatory /statutory service needs or discretionary service needs.	Discretionary, although, Libraries are a statutory service			
8	Is the scheme an existing legal/contractual commitment	No			
9	Is there any external grant aid or any other funding such as prudential available to fund the project?	Opportunities to support schemes from external funding will be explored as a priority for each project identified.			

	Are there any similar schemes across the Authority utilising other funding sources?	
10	<p>Is the scheme of an 'Invest to Save nature or is it likely to generate revenue savings?</p> <p>Conversely is the scheme likely to result in an additional cost pressure to the revenue budget?</p>	Invest to Save would be the basis for developing and delivering projects.
11	To be completed by Accountancy in line with capital strategy : MRP/Interest implications	

**CAPITAL PROGRAMME ADDITIONAL PROFORMA - NATIONAL WELL-BEING GOALS**

Scheme Name	New Leisure and Cultural Strategy Investment plan		
Blaenau Gwent Well-being Objectives	Select which Objective your scheme contributes to	Well-being Objective links to National Well-being goals	How will your scheme deliver benefits to the Council's Well-being objectives under the National Well-being goals?
<p><b>Create a better, enhanced environment and infrastructure that will benefit our communities, businesses and visitors</b></p>	<p>X</p>	<p>A prosperous Wales</p> <p>A healthier Wales</p> <p>A Wales of cohesive communities</p>	<p>Leisure services provides opportunities for social interaction by local people and visitors alike on a range of activity programmes, together with providing employment to support the local economy. Projects that fall out of the new Leisure and Cultural Strategy will very much benefit this objective.</p>
<p><b>Continue to improve learner outcomes and well-being so that all children and young people thrive and realise their full potential</b></p>	<p>X</p>	<p>A healthier Wales</p> <p>A more equal Wales</p> <p>A Wales of cohesive communities</p> <p>A Wales of vibrant culture and thriving Welsh Language</p>	<p>Leisure Services provides opportunities for children and young people to learn and thrive through the provision of library and adult and community learning services together with undertaking coaching and mentoring opportunities through active living programmes. All on an inclusive basis. Improved facilities provides for fully inclusive opportunities for local people to engage in a range of physical activities that will enhance their own well-being together with that of the local communities.</p>
<p><b>We will be a modern, smart Authority, providing leadership to enable people and communities to thrive</b></p>	<p>X</p>	<p>A prosperous Wales</p> <p>A resilient Wales</p> <p>A Wales of cohesive communities</p> <p>A globally responsible Wales</p>	<p>Leisure Services provides essential lifelong education opportunities through adult and community learning, this in turn provides qualified individuals that would be available for work in the local and regional labour market</p>
<p><b>Take a preventative and early intervention approach to support the most vulnerable ensuring, where appropriate, they are protected and supported to achieve personal outcomes and well-being</b></p>	<p>X</p>	<p>A healthier Wales</p> <p>A more equal Wales</p> <p>A Wales of cohesive communities</p>	<p>Leisure Services provides opportunities for all to achieve personal outcomes and well-being through a range of activity programmes. Investment in facilities will help achieve this goal.</p>
<p><b>Maximise the employability of local people through skills development at a local and regional level</b></p>	<p>X</p>	<p>A prosperous Wales</p> <p>A resilient Wales</p> <p>A healthier Wales</p> <p>A more equal Wales</p> <p>A globally responsible Wales</p>	<p>Leisure Services provides opportunities for people to become more qualified and developing skills in order to prepare individuals to join the local and regional labour market.</p>
<p><b>Enabling older people to feel valued and empowered to maximise their independence and lead healthy and engaged lives</b></p>	<p>X</p>	<p>A healthier Wales</p> <p>A more equal Wales</p> <p>A Wales of cohesive communities</p>	<p>Leisure Services provides for "activity for all " which are fully inclusive. Many programmes and activities are targeted to enable all age groups to maximise their independence and live healthier lifestyles. Investment in facilities going forward will help support this objective.</p>
<p><b>Support citizens to take an active and empowered role in their communities to provide resilience</b></p>	<p>X</p>	<p>A prosperous Wales</p> <p>A resilient Wales</p> <p>A more equal Wales</p> <p>A Wales of cohesive communities</p>	<p>Leisure Services provides for local people to engage in meaningful activity through a range of opportunities including; sporting, educational, recreational, adventurous and social involvement, connecting closely with local communities.</p>

## Sustainable Development

How does your scheme fit the '5 Sustainable Ways of Working'? (give details)	
Thinking in the Long Term	Leisure Services contributes significantly to the learning and health and well-being of the local community. Investment in facilities will ensure this continues into the future. The council has now agreed a new Leisure and Cultural Strategy 2019-2029 which will shape the future direction for leisure services.
Taking an Integrated Approach	Leisure Services works closely with partners. The adoption of the new strategy has been fully endorsed by a wide range of partners
Involving People	Local people and partners are engaged with on a regular basis in order to establish local needs
Collaborating	Partnership working is embedded in the ethos of Leisure Services and the newly adopted strategy.
Prevention	Leisure Services provides for a number of preventative and lifelong initiatives, provided to support local groups and organisations

## National Well-being Goals Description

<b>A prosperous Wales</b>	<i>An innovative, productive and low carbon society which recognises the limits of the global environment and therefore uses resources efficiently and proportionately (including acting on climate change); and which develops a skilled and well-educated population in an economy which generates wealth and provides employment opportunities, allowing people to take advantage of the wealth generated through securing decent work.</i>
<b>A resilient Wales</b>	<i>A nation which maintains and enhances a biodiverse natural environment with healthy functioning ecosystems that support social, economic and ecological resilience and the capacity to adapt to change (for example climate change).</i>
<b>A healthier Wales</b>	<i>A society in which people's physical and mental well-being is maximised and in which choices and behaviours that benefit future health are understood.</i>
<b>A more equal Wales</b>	<i>A society that enables people to fulfil their potential no matter what their background or circumstances (including their socio economic background and circumstances).</i>
<b>A Wales of cohesive communities</b>	<i>Attractive, viable, safe and well-connected communities.</i>
<b>A Wales of vibrant culture and thriving Welsh Language</b>	<i>A society that promotes and protects culture, heritage and the Welsh language, and which encourages people to participate in the arts, and sports and recreation.</i>
<b>A globally responsible Wales</b>	<i>A nation which, when doing anything to improve the economic, social, environmental and cultural well-being of Wales, takes account of whether doing such a thing may make a positive contribution to global well-being.</i>