

CAPITAL PROGRAMME – BIDDING PROCESS

1	Scheme name	Aberbeeg Bridge			
2	Responsible portfolio, department and lead officer	Community Services, infrastructure – Carl Powell			
3	Brief description of scheme	Remedial / strengthening works to bridge			
4	The total capital investment cost of the scheme BGCB Funding Contribution	Amount Bid for 19/20 to 23/24 £	Amount Bid for 24/25 £	Amount Bid for 25/26 £	
			400		
5	Evidence that the scheme is linked to the Council's Corporate Plan (2018-2022)	To maintain the highway network infrastructure providing an economic environment for industry, maintaining community links and preserving highway assets. The bridge is an integral part of the B4465 highway and spans the possible route of the proposed railway link to Abertillery. Remedial measures are required to strengthen the structure. However, until a decision on the Abertillery railway link is known the works can't be undertaken as it may conflict with the line of the rail proposal.			
6	Evidence the scheme is a National Priority	To maintain the current highway infrastructure network.			
7	Details as to whether the scheme addresses mandatory /statutory service needs or discretionary service needs.	A statutory duty of care to maintain the highway infrastructure in a safe condition and fit for purpose.			
8	Is the scheme an existing legal/contractual commitment	No			
9	Is there any external grant aid or any other funding such as	We will continue to seek grant aid from WG if an opportunity arises.			

	<p>prudential available to fund the project? Are there any similar schemes across the Authority utilising other funding sources?</p>	<p>Prudential funding is not an option due to the limited revenue budget available for highway structures</p>
10	<p>Is the scheme of an 'Invest to Save nature or is it likely to generate revenue savings? Conversely is the scheme likely to result in an additional cost pressure to the revenue budget?</p>	<p>No</p>
11	<p>To be completed by Accountancy in line with capital strategy : MRP/Interest implications</p>	

CAPITAL PROGRAMME ADDITIONAL PROFORMA - NATIONAL WELL-BEING GOALS

Scheme Name			
Blaenau Gwent Well-being Objectives	Select which Objective your scheme contributes to	Well-being Objective links to National Well-being goals	How will your scheme deliver benefits to the Council's Well-being objectives under the National Well-being goals?
Create a better, enhanced environment and infrastructure that will benefit our communities, businesses and visitors	X	<p>A prosperous Wales</p> <p>A healthier Wales</p> <p>A Wales of cohesive communities</p>	The project will ensure the retention of a major highway infrastructure asset, with minimum adverse environmental impact.
Continue to improve learner outcomes and well-being so that all children and young people thrive and realise their full potential			
We will be a modern, smart Authority, providing leadership to enable people and communities to thrive	X	<p>A prosperous Wales</p> <p>A resilient Wales</p> <p>A Wales of cohesive communities</p> <p>A globally responsible Wales</p>	Ensuring the long term retention of the bridge will ensure physical connectivity not only regionally but also nationally
Take a preventative and early intervention approach to support the most vulnerable ensuring, where appropriate, they are protected and supported to achieve personal outcomes and well-being	X	<p>A healthier Wales</p> <p>A more equal Wales</p> <p>A Wales of cohesive communities</p>	The project will ensure the local highway infrastructure is fit for purpose and enable our communities to access essential facilities that support the local communities personal outcomes and well-being
Maximise the employability of local people through skills development at a local and regional level	X	<p>A prosperous Wales</p> <p>A resilient Wales</p> <p>A healthier Wales</p> <p>A more equal Wales</p> <p>A globally responsible Wales</p>	The project is an important highway infrastructure asset that will ensure local mobility in the context of employability of the local work force.
Enabling older people to feel valued and empowered to maximise their independence and lead healthy and engaged lives			
Support citizens to take an active and empowered role in their communities to provide resilience			

Sustainable Development

How does your scheme fit the '5 Sustainable Ways of Working'? (give details)	
Thinking in the Long Term	The project will ensure long term connectivity of our highway infrastructure with the regional,national highway network
Taking an Integrated Approach	The project ensures that valuable historic assets are conserved within the context of highway infrastructure needs and ensuring that any adverse environmental impact is minimised
Involving People	The project protects an asset that is used by the population of the communities of Aberbeeg/Ilanhilleth. The project minimises any adverse impacts on this population
Collaborating	
Prevention	The project will ensure theBridge structure is maintained in a safe condition for future generations

National Well-being Goals Description

A prosperous Wales	<i>An innovative, productive and low carbon society which recognises the limits of the global environment and therefore uses resources efficiently and proportionately (including acting on climate change); and which develops a skilled and well-educated population in an economy which generates wealth and provides employment opportunities, allowing people to take advantage of the wealth generated through securing decent work.</i>	The proposal will ensure the continued use of significant highway asset that will ensure conne
A resilient Wales	<i>A nation which maintains and enhances a biodiverse natural environment with healthy functioning ecosystems that support social, economic and ecological resilience and the capacity to adapt to change (for example climate change).</i>	
A healthier Wales	<i>A society in which people's physical and mental well-being is maximised and in which choices and behaviours that benefit future health are understood.</i>	Restoration works to the bridge are considered to involve the least disruptive approach to mar
A more equal Wales	<i>A society that enables people to fulfil their potential no matter what their background or circumstances (including their socio economic background and circumstances).</i>	Such physical infrastructure projects offer employment opportunities and the councils procur
A Wales of cohesive communities	<i>Attractive, viable, safe and well-connected communities.</i>	The proposal is an essential action to ensure a vehicular bridge connection between Aberbee
A Wales of vibrant culture and thriving Welsh Language	<i>A society that promotes and protects culture, heritage and the Welsh language, and which encourages people to participate in the arts, and sports and recreation.</i>	The Councils Welsh Language Policy will be complied with in the delivery of the project.
A globally responsible Wales	<i>A nation which, when doing anything to improve the economic, social, environmental and cultural well-being of Wales, takes account of whether doing such a thing may make a positive contribution to global well-being.</i>	The proposal is an important means of ensuring the Llanhilleth area is connected to the rest