

CAPITAL PROGRAMME – BIDDING PROCESS

1	Scheme name	Blaina ICC New Heating Pipework, radiators and zones to heating system		
2	Responsible portfolio, department and lead officer	Environment – Community Services - Paul Colston		
3	Brief description of scheme	Upgrade and replacement of Blaina ICC heating system including new pipework, radiators and zones to heating system.		
4	The total capital investment cost of the scheme BGCB Funding Contribution	Amount Bid for 19/20 to 23/24 £	Amount Bid for 24/25 £	Amount Bid for 25/26 £
		180,000		
5	Evidence that the scheme is linked to the Council's Corporate Plan (2018-2022)	Upgrade and replacement works to provide a up to date heating system with zoning that is fit for purpose and provides a comfortable working environment that links into the Corporate Plan Education aim of improving the quality of our school buildings to help learners achieve great outcomes.		
6	Evidence the scheme is a National Priority	The heating system in Blaina ICC is well over 50 years old, it consists of old iron pipework and cast iron radiators that are degrading badly and have reached the end of life, failure to carry out this work may well lead to a catastrophic failure of the heating system that could also potentially flood the building. The scheme will support the National Priorities and Well Being objectives.		
7	Details as to whether the scheme addresses mandatory /statutory service needs or discretionary service needs.	The scheme addresses statutory requirements under the Health and Safety at work act to provide a minimum heat requirement for staff, it is also mandatory to provide a safe, comfortable working environment.		
8	Is the scheme an existing legal/contractual commitment	The scheme is a legal requirement under the Health and Safety at work Act 1974 to provide a minimum working temperature.		
9	Is there any external grant aid or any other funding such as	None		

	<p>prudential available to fund the project?</p> <p>Are there any similar schemes across the Authority utilising other funding sources?</p>	
10	<p>Is the scheme of an 'Invest to Save nature or is it likely to generate revenue savings?</p> <p>Conversely is the scheme likely to result in an additional cost pressure to the revenue budget?</p>	<p>The scheme may provide savings due to reduced energy consumption on Blaina ICC gas consumption due to new heating system and zone level controls.</p>
11	<p>To be completed by Accountancy in line with capital strategy : MRP/Interest implications</p>	

CAPITAL PROGRAMME ADDITIONAL PROFORMA - NATIONAL WELL-BEING GOALS

Scheme Name	Blaina ICC Heating System with Zoning		
Blaenau Gwent Well-being Objectives	Select which Objective your scheme contributes to	Well-being Objective links to National Well-being goals	How will your scheme deliver benefits to the Council's Well-being objectives under the National Well-being goals?
<p>Create a better, enhanced environment and infrastructure that will benefit our communities, businesses and visitors</p>	<p>X</p>	<p>A prosperous Wales</p> <p>A healthier Wales</p> <p>A Wales of cohesive communities</p>	<p>This scheme will create a better enhanced environment within Blaina ICC which will benefit children, staff and visitors alike to a more comfortable heating atmosphere with closer control and reduced carbon emissions</p>
<p>Continue to improve learner outcomes and well-being so that all children and young people thrive and realise their full potential</p>	<p>X</p>	<p>A healthier Wales</p> <p>A more equal Wales</p> <p>A Wales of cohesive communities</p> <p>A Wales of vibrant culture and thriving Welsh Language</p>	<p>Blaina ICC incorporates a Nursery and Offices. The New System will enhance the well being of the children in a more comfortable learning environment</p>
<p>We will be a modern, smart Authority, providing leadership to enable people and communities to thrive</p>	<p>X</p>	<p>A prosperous Wales</p> <p>A resilient Wales</p> <p>A Wales of cohesive communities</p> <p>A globally responsible Wales</p>	<p>Blaina ICC incorporates a Nursery and Offices. The New System will enhance the well being of the community in a more comfortable learning environment</p>
<p>Take a preventative and early intervention approach to support the most vulnerable ensuring, where appropriate, they are protected and supported to achieve personal outcomes and well-being</p>	<p>X</p>	<p>A healthier Wales</p> <p>A more equal Wales</p> <p>A Wales of cohesive communities</p>	<p>The scheme will provide early intervention, and prevention of failure of the current heating installation and possible closure of the building and loss of this service to more vulnerable elements of society within BG.</p>
<p>Maximise the employability of local people through skills development at a local and regional level</p>	<p>X</p>	<p>A prosperous Wales</p> <p>A resilient Wales</p> <p>A healthier Wales</p> <p>A more equal Wales</p> <p>A globally responsible Wales</p>	<p>The scheme ensure the building remains operational, and maintains employment within the community both from a local perspective.</p>
<p>Enabling older people to feel valued and empowered to maximise their independence and lead healthy and engaged lives</p>			
<p>Support citizens to take an active and empowered role in their communities to provide resilience</p>	<p>X</p>	<p>A prosperous Wales</p> <p>A resilient Wales</p> <p>A more equal Wales</p> <p>A Wales of cohesive communities</p>	<p>The scheme ensure the building remains operational, and that the facility is available for local community to be actively involved in the service. maintains employment within the community both from a local perspective.</p>

Sustainable Development

How does your scheme fit the '5 Sustainable Ways of Working'? (give details)	
Thinking in the Long Term	This scheme will enhance the future of Blaina ICC as well as providing large energy and carbon reductions
Taking an Integrated Approach	This scheme will affect all aspects of tBlaina ICC with a fully intergrated Zoning Control System
Involving People	The scheme will ensure that the facility remains open to provide the community service involving local people.
Collaborating	The scheme will ensure that this specialist service mainti=ains the collaborative relationship with the local community.
Prevention	This scheme will prevent the castostrphic failure of the heating System

National Well-being Goals Description

A prosperous Wales	<i>An innovative, productive and low carbon society which recognises the limits of the global environment and therefore uses resources efficiently and proportionately (including acting on climate change); and which develops a skilled and well-educated population in an economy which generates wealth and provides empolvment opportunities, allowing people to take advantage of the wealth generated</i>	This scheme could reduce energy consumption and carbon emissions due to the enhanced efficiency of the New heat emmiters and the Zonal and close control of the Building Management Control System	4
A resilient Wales	<i>A nation which maintains and enhances a biodiverse natural environment with healthy functioning ecosystems that support social, economic and ecological resilience and the capacity to adapt to change (for example climate change).</i>	This scheme will reduce energy consumption and carbon emissions by up to 20% due to the enhanced efficiency of the new boilers and the Zonal and close control of the Building Management Control System, which will have a lesser impact on climate change, social, economic and ecological environment	3
A healthier Wales	<i>A society in which people's physical and mental well-being is maximised and in which choices and behaviours that benefit future health are understood.</i>	The scheme will reduce carbon emissions, and will also reduce the level of other harmful gaseous emissions.	4
A more equal Wales	<i>A society that enables people to fulfil their potential no matter what their background or circumstances (including their socio economic background and circumstances).</i>	The scheme will reduce carbon emissions, and will maintain a service which is targeted at those members of society that requires greater assistance to fulfilling their potential.	4
A Wales of cohesive communities	<i>Attractive, viable, safe and well-connected communities.</i>	This scheme will reduce energy consumption and carbon emissions by up to 20% due to the enhanced efficiency of the new boilers and the Zonal and close control of the Building Management Control System, which will have a lesser impact on climate change, social, economic and ecological environment	5
A Wales of vibrant culture and thriving Welsh Language	<i>A society that promotes and protects culture, heritage and the Welsh language, and which encourages people to participate in the arts, and sports and recreation.</i>		1
A globally responsible Wales	<i>A nation which, when doing anything to improve the economic, social, environmental and cultural well-being of Wales, takes account of whether doing such a thing may make a positive contribution to global well-being.</i>	This Scheme will help reduce Carbon Emmissions at a Local, National and world level	2