

CAPITAL PROGRAMME – BIDDING PROCESS

1	Scheme name	School Catering asset upgrades and Kitchen Refurbishment			
2	Responsible portfolio, department and lead officer	Environment – Community Services - Mike Price			
3	Brief description of scheme	Programme upgrade and replacement of very old kitchen equipment and kitchen refurbishment			
4	The total capital investment cost of the scheme BGCB Funding Contribution	Amount Bid for 19/20 to 23/24 £	Amount Bid for 24/25 £	Amount Bid for 25/26 £	
		200,000	200,000	200,000	
5	Evidence that the scheme is linked to the Council's Corporate Plan (2018-2022)	Upgrade and replacement works to provide up to date modern kitchens in schools to promote and incorporate healthy eating and wellbeing of future generations with modern kitchens and catering equipment, to meet the Corporate Plan Education aim of improved quality of school buildings.			
6	Evidence the scheme is a National Priority	Catering equipment throughout the authority is very old and past economical repair, parts are becoming obsolete and a rolling renewal program is urgently required, kitchens are becoming not fit for purpose and urgently need refurbishment due to their continuing run down state, There is also a major issue with new Gas Regulations and high CO2 levels within our kitchens that means supplies have been shut off to a number of appliances and kitchens are unable to cook to capacity and is a major health and safety issue. The scheme is part of the collaborative commitment between Schools, Education and Welsh Government to provide healthy meals for our pupils and staff within the education environment. The scheme will support the National Priorities and Well Being objectives.			
7	Details as to whether the scheme addresses mandatory /statutory service needs or discretionary service needs.	The scheme addresses both mandatory and statutory requirements, school catering is an essential part of the Authorities Statutory Responsibility and provides quality catering for the future generations within the Authorities boundary. Gas regulations are also Statutory and affect kitchens as above.			
8	Is the scheme an existing legal/contractual commitment	The scheme is part of our contractual agreement with Schools, Education and Welsh Government to provide healthy meals for our pupils and staff within the education environment, it is also a legal commitment as part of the health and wellbeing/future			

		generations act
9	<p>Is there any external grant aid or any other funding such as prudential available to fund the project?</p> <p>Are there any similar schemes across the Authority utilising other funding sources?</p>	None
10	<p>Is the scheme of an 'Invest to Save nature or is it likely to generate revenue savings?</p> <p>Conversely is the scheme likely to result in an additional cost pressure to the revenue budget?</p>	The scheme may provide revenue due to extra take up of school meals from a modern kitchen that is able to cater healthier, tastier meals for pupils and staff, and there could also be energy and carbon savings due to the modern and efficient equipment.
11	<p>To be completed by Accountancy in line with capital strategy :</p> <p>MRP/Interest implications</p>	

CAPITAL PROGRAMME ADDITIONAL PROFORMA - NATIONAL WELL-BEING GOALS

Scheme Name		School Catering asset upgrades and kitchen refurbishment	
Blaenau Gwent Well-being Objectives	Select which Objective your scheme contributes to	Well-being Objective links to National Well-being goals	How will your scheme deliver benefits to the Council's Well-being objectives under the National Well-being goals?
Create a better, enhanced environment and infrastructure that will benefit our communities, businesses and visitors	X	<p>A prosperous Wales</p> <p>A healthier Wales</p> <p>A Wales of cohesive communities</p>	The scheme will provide a more safer and better environment within our schools to the benefit of pupils, staff and visitors.
Continue to improve learner outcomes and well-being so that all children and young people thrive and realise their full potential	X	<p>A healthier Wales</p> <p>A more equal Wales</p> <p>A Wales of cohesive communities</p> <p>A Wales of vibrant culture and thriving Welsh Language</p>	The scheme will provide a more safer and better environment to improve the wellbeing of children and young people.
We will be a modern, smart Authority, providing leadership to enable people and communities to thrive	X	<p>A prosperous Wales</p> <p>A resilient Wales</p> <p>A Wales of cohesive communities</p> <p>A globally responsible Wales</p>	The scheme will provide a more safer, efficient and smarter environment to enable young people to develop, and provide opportunities for local jobs in the community.
Take a preventative and early intervention approach to support the most vulnerable ensuring, where appropriate, they are protected and supported to achieve personal outcomes and well-being	X	<p>A healthier Wales</p> <p>A more equal Wales</p> <p>A Wales of cohesive communities</p>	This preventative approach and intervention will ensure that the issue of high Co2 levels are resolved, to ensure that staff and pupils are protected and safe.
Maximise the employability of local people through skills development at a local and regional level	X	<p>A prosperous Wales</p> <p>A resilient Wales</p> <p>A healthier Wales</p> <p>A more equal Wales</p> <p>A globally responsible Wales</p>	This scheme will enable the continued employment and skill development of local people, they will be able to develop catering skills in a modern commercial kitchen with modern appliances in a skilled modern working environment.
Enabling older people to feel valued and empowered to maximise their independence and lead healthy and engaged lives			
Support citizens to take an active and empowered role in their communities to provide resilience			

Sustainable Development

How does your scheme fit the '5 Sustainable Ways of Working'? (give details)	
Thinking in the Long Term	This scheme will enable the long term provision of school catering that provides excellent nutrition for the next generation
Taking an Integrated Approach	This scheme will continue to provide an integrated approach with local and national suppliers
Involving People	This scheme provides the continued and future employment of local people and wider communities
Collaborating	This scheme will form part of the collaborative partnership arrangement with schools to maintain local employment via the SLA
Prevention	This scheme will help prevent the next generation having a poor diet by providing healthy nutritious food

National Well-being Goals Description

A prosperous Wales	<i>An innovative, productive and low carbon society which recognises the limits of the global environment and therefore uses resources efficiently and proportionately (including acting on climate change); and which develops a skilled and well-educated population in an economy which generates wealth and provides employment opportunities, allowing people to take advantage of the wealth generated through securing decent work.</i>	This scheme will help reduce energy consumption and carbon emissions due to the much m	
A resilient Wales	<i>A nation which maintains and enhances a biodiverse natural environment with healthy functioning ecosystems that support social, economic and ecological resilience and the capacity to adapt to change (for example climate change).</i>		This scheme will reduce energy consumption and carbon emissions by up to 20% due to the e
A healthier Wales	<i>A society in which people's physical and mental well-being is maximised and in which choices and behaviours that benefit future health are understood.</i>		this scheme will provide the next generation with a healthy nutritious diet that will improve mer
A more equal Wales	<i>A society that enables people to fulfil their potential no matter what their background or circumstances (including their socio economic background and circumstances).</i>		
A Wales of cohesive communities	<i>Attractive, viable, safe and well-connected communities.</i>		This scheme will reduce energy consumption and carbon emissions by up to 20% due to the e
A Wales of vibrant culture and thriving Welsh Language	<i>A society that promotes and protects culture, heritage and the Welsh language, and which encourages people to participate in the arts, and sports and recreation.</i>		
A globally responsible Wales	<i>A nation which, when doing anything to improve the economic, social, environmental and cultural well-being of Wales, takes account of whether doing such a thing may make a positive contribution to global well-being.</i>		This scheme will help to reduce national and global carbon emissions