

CAPITAL PROGRAMME – BIDDING PROCESS

1	Scheme name	Replacement Boilers and New Zone Controls at the Civic Centre		
2	Responsible portfolio, department and lead officer	Environment – Community Services - Mike Price		
3	Brief description of scheme	New heating boilers and BMS control system with zones at the Civic Centre		
4	The total capital investment cost of the scheme BGCB Funding Contribution	Amount Bid for 19/20 to 23/24 £	Amount Bid for 24/25 £	Amount Bid for 25/26 £
			200,000	
5	Evidence that the scheme is linked to the Council's Corporate Plan (2018-2022)	To provide a new modern heating and control system to the Civic Centre that is the Authorities main hub within its transformation program. The building is the central hub for delivering the services to meet the Council's Corporate Plan aims for Education, Social Services, Economic Development and Regeneration, Strong and Environmentally Smart Communities to maintain an Efficient Council.		
6	Evidence the scheme is a National Priority	Over the next few years the heating system at the Civic Centre will become obsolete and well past its asset renewal date where repair and parts will no longer be available. The basic controls are already obsolete and are no longer effective. A decision on the future life of this building will need to be taken, and if it is beyond the next five years, then commitment to this capital programme bid will need to be made. This maintains the services of the organisation to meet the National Priorities and Well Being Objectives.		
7	Details as to whether the scheme addresses mandatory /statutory service needs or discretionary service needs.	The scheme addresses statutory requirements under the Health and Safety at Work Act to provide a minimum heat requirement for staff, it is also mandatory to provide a safe, comfortable working environment.		
8	Is the scheme an existing legal/contractual commitment	The scheme is a legal requirement under the Health and Safety at work Act 1974 to provide a minimum working temperature.		

9	<p>Is there any external grant aid or any other funding such as prudential available to fund the project?</p> <p>Are there any similar schemes across the Authority utilising other funding sources?</p>	None
10	<p>Is the scheme of an 'Invest to Save nature or is it likely to generate revenue savings?</p> <p>Conversely is the scheme likely to result in an additional cost pressure to the revenue budget?</p>	The scheme may provide savings due to reduced energy consumption that could be as much as 20% on the Civic Centre gas consumption due to new economical boilers and state of the art BMS system with zone levels
11	<p>To be completed by Accountancy in line with capital strategy : MRP/Interest implications</p>	

CAPITAL PROGRAMME ADDITIONAL PROFORMA - NATIONAL WELL-BEING GOALS

Scheme Name	Civic Centre New Boilers and Controls		
Blaenau Gwent Well-being Objectives	Select which Objective your scheme contributes to	Well-being Objective links to National Well-being goals	How will your scheme deliver benefits to the Council's Well-being objectives under the National Well-being goals?
<p>Create a better, enhanced environment and infrastructure that will benefit our communities, businesses and visitors</p>	<p>X</p>	<p>A prosperous Wales</p> <p>A healthier Wales</p> <p>A Wales of cohesive communities</p>	<p>This scheme will create a better enhanced enviroment within the Civic Centre, which will benefit staff and visitors alike to a more comfortable heating atmosphere with closer control and reduced carbon emmissions</p>
<p>Continue to improve learner outcomes and well-being so that all children and young people thrive and realise their full potential</p>	<p>X</p>	<p>A healthier Wales</p> <p>A more equal Wales</p> <p>A Wales of cohesive communities</p> <p>A Wales of vibrant culture and thriving Welsh Language</p>	<p>The Civic Centre is a key building to provide the services to support this objective.</p>
<p>We will be a modern, smart Authority, providing leadership to enable people and communities to thrive</p>	<p>X</p>	<p>A prosperous Wales</p> <p>A resilient Wales</p> <p>A Wales of cohesive communities</p> <p>A globally responsible Wales</p>	<p>The Civic Centre is a key building to provide the services to support this objective.</p>
<p>Take a preventative and early intervention approach to support the most vulnerable ensuring, where appropriate, they are protected and supported to achieve personal outcomes and well-being</p>	<p>X</p>	<p>A healthier Wales</p> <p>A more equal Wales</p> <p>A Wales of cohesive communities</p>	<p>The Civic Centre is a key building to provide the services to support this objective.</p>
<p>Maximise the employability of local people through skills development at a local and regional level</p>	<p>X</p>	<p>A prosperous Wales</p> <p>A resilient Wales</p> <p>A healthier Wales</p> <p>A more equal Wales</p> <p>A globally responsible Wales</p>	<p>The Civic Centre is a key building to provide the services to support this objective.</p>
<p>Enabling older people to feel valued and empowered to maximise their independence and lead healthy and engaged lives</p>	<p>X</p>	<p>A healthier Wales</p> <p>A more equal Wales</p> <p>A Wales of cohesive communities</p>	<p>The Civic Centre is a key building to provide the services to support this objective.</p>
<p>Support citizens to take an active and empowered role in their communities to provide resilience</p>	<p>X</p>	<p>A prosperous Wales</p> <p>A resilient Wales</p> <p>A more equal Wales</p> <p>A Wales of cohesive communities</p>	<p>The Civic Centre is a key building to provide the services to support this objective.</p>

Sustainable Development

How does your scheme fit the '5 Sustainable Ways of Working'? (give details)	
Thinking in the Long Term	This scheme will enhance the future of the Civic Centre as well as providing large energy and carbon reductions
Taking an Integrated Approach	This scheme will affect all aspects of the Civic Centre with a full integrated Building Control System
Involving People	The Civic Centre is a key building from which the authority serves the local community and people of BG.
Collaborating	
Prevention	This scheme will prevent the catastrophic failure of the heating System

National Well-being Goals Description

A prosperous Wales	<i>An innovative, productive and low carbon society which recognises the limits of the global environment and therefore uses resources efficiently and proportionately (including acting on climate change); and which develops a skilled and well-educated population in an economy which generates wealth and provides employment opportunities, allowing people to take advantage of the wealth generated through securing decent work.</i>	This scheme will reduce energy consumption and carbon emissions by up to 20% due to the enhanced efficiency of the New Boilers and the Zonal and close control of the Building Management Control System	4
A resilient Wales	<i>A nation which maintains and enhances a biodiverse natural environment with healthy functioning ecosystems that support social, economic and ecological resilience and the capacity to adapt to change (for example climate change).</i>		3
A healthier Wales	<i>A society in which people's physical and mental well-being is maximised and in which choices and behaviours that benefit future health are understood.</i>	The scheme will reduce carbon emissions, and will also reduce the level of other harmful gaseous emissions.	5
A more equal Wales	<i>A society that enables people to fulfil their potential no matter what their background or circumstances (including their socio economic background and circumstances).</i>		5
A Wales of cohesive communities	<i>Attractive, viable, safe and well-connected communities.</i>	This scheme will reduce energy consumption and carbon emissions by up to 20% due to the enhanced efficiency of the new boilers and the Zonal and close control of the Building Management Control System, which will have a lesser impact on climate change, social, economic and ecological environment	6
A Wales of vibrant culture and thriving Welsh Language	<i>A society that promotes and protects culture, heritage and the Welsh language, and which encourages people to participate in the arts, and sports and recreation.</i>		1
A globally responsible Wales	<i>A nation which, when doing anything to improve the economic, social, environmental and cultural well-being of Wales, takes account of whether doing such a thing may make a positive contribution to global well-being.</i>	This Scheme will help reduce Carbon Emissions at a Local, National and world level	2