

CAPITAL PROGRAMME – BIDDING PROCESS

| 1 | Scheme name | Gypsy & Traveller site development | | | | | | | | | | | |
|---------------------------------------|--|--|---------------------------------------|------------------------------|------------------------------|-----------|--|--|---------|-----|-----|--|--|
| 2 | Responsible portfolio, department and lead officer | Environment Portfolio; Regeneration & Community Services Directorate, Lead Officer: Richard Crook/David Thompson | | | | | | | | | | | |
| 3 | Brief description of scheme | <p>To match fund the development of a suitable Gypsy and Traveller site to meet the assessed needs of that Community.</p> <p>Current proposals subject to further consultation before resubmission to Executive Committee, prior to WG capital bid</p> | | | | | | | | | | | |
| 4 | The total capital investment cost of the scheme BGCBC Funding Contribution | <table border="1" style="width: 100%; text-align: center;"> <thead> <tr> <th>Amount Bid for 19/20 to 23/24 £</th> <th>Amount Bid for 24/25 £</th> <th>Amount Bid for 25/26 £</th> </tr> </thead> <tbody> <tr> <td>4,000,000</td> <td></td> <td></td> </tr> <tr> <td>500,000</td> <td>Nil</td> <td>Nil</td> </tr> </tbody> </table> | Amount Bid for 19/20 to 23/24 £ | Amount Bid for 24/25 £ | Amount Bid for 25/26 £ | 4,000,000 | | | 500,000 | Nil | Nil | | |
| Amount Bid for 19/20 to 23/24 £ | Amount Bid for 24/25 £ | Amount Bid for 25/26 £ | | | | | | | | | | | |
| 4,000,000 | | | | | | | | | | | | | |
| 500,000 | Nil | Nil | | | | | | | | | | | |
| 5 | Evidence that the scheme is linked to the Council's Corporate Plan (2018-2022) | <p>Page 11 - Economic Development & Regeneration; Also - Housing Strategy, Local Development Plan, Gypsy & Traveller Needs Assessment</p> <p>Initial Outline Proposal - Exec Approval – March 2018 – Item 17 - here</p> | | | | | | | | | | | |
| 6 | Evidence the scheme is a National Priority | WG Gypsy & Traveller Strategy here | | | | | | | | | | | |
| 7 | Details as to whether the scheme addresses mandatory/statutory service needs or discretionary service needs. | The scheme will meet the assessed need from the statutory Gypsy and Traveller needs assessment. LAs have a stat duty to meet the needs of this community. | | | | | | | | | | | |
| 8 | Is the scheme an existing contractual commitment | No. | | | | | | | | | | | |
| 9 | Is there any external grant aid or any other funding such as prudential available to fund the project? | Yes –WG grant funding for site development – current scheme – visit here | | | | | | | | | | | |

| | | |
|--|---|----|
| | Are there any similar schemes across the Authority utilising other funding sources? | No |
| | | |

CAPITAL PROGRAMME ADDITIONAL PROFORMA - NATIONAL WELL-BEING GOALS

| Scheme Name | | Gypsy & Traveller site development | |
|--|---|---|---|
| Blaenau Gwent Well-being Objectives | Select which Objective your scheme contributes to | Well-being Objective links to National Well-being goals | How will your scheme deliver benefits to the Council's Well-being objectives under the National Well-being goals? |
| Create a better, enhanced environment and infrastructure that will benefit our communities, businesses and visitors | X | <p>A prosperous Wales</p> <p>A healthier Wales</p> <p>A Wales of cohesive communities</p> | The scheme will enhance the local environment and living conditions of residents |
| Continue to improve learner outcomes and well-being so that all children and young people thrive and realise their full potential | | | |
| We will be a modern, smart Authority, providing leadership to enable people and communities to thrive | | | |
| Take a preventative and early intervention approach to support the most vulnerable ensuring, where appropriate, they are protected and supported to achieve personal outcomes and well-being | X | <p>A healthier Wales</p> <p>A more equal Wales</p> <p>A Wales of cohesive communities</p> | The scheme promotes social, physical and mental well-being by improving the living standards of the Gypsy and Traveller community. |
| Maximise the employability of local people through skills development at a local and regional level | X | <p>A prosperous Wales</p> <p>A resilient Wales</p> <p>A healthier Wales</p> <p>A more equal Wales</p> <p>A globally responsible Wales</p> | The scheme will provide employment opportunities as part of its delivery and where possible consider provision energy efficiency measures/renewables where affordable/practicable/sustainable |
| Enabling older people to feel valued and empowered to maximise their independence and lead healthy and engaged lives | | | |
| Support citizens to take an active and empowered role in their communities to provide resilience | X | <p>A prosperous Wales</p> <p>A resilient Wales</p> <p>A more equal Wales</p> <p>A Wales of cohesive communities</p> | The scheme is subject to consultation with the local community |

Sustainable Development

| How does your scheme fit the '5 Sustainable Ways of Working'? <i>(give details)</i> | |
|---|---|
| Thinking in the Long Term | The scheme will provide improved accommodation for local residents meeting identified need as required by statute |
| Taking an Integrated Approach | The scheme will impact positively in line with all well being goals |
| Involving People | The scheme is subject to consultation with the local community |
| Collaborating | The scheme will be delivered in partnership with Welsh Government, internal departments and the private sector |
| Prevention | The scheme will contribute to local established need, preventing overcrowding etc. |

National Well-being Goals Description

| | | | |
|---|--|---|---|
| A prosperous Wales | <i>An innovative, productive and low carbon society which recognises the limits of the global environment and therefore uses resources efficiently and proportionately (including acting on climate change); and which develops a skilled and well-educated population in an economy which generates wealth and provides employment opportunities, allowing people to take advantage of the wealth generated through securing decent work.</i> | The scheme will provide employment opportunities as part of its delivery and where possible consider provision energy efficiency measures/renewables where affordable/practicable/sustainable | 3 |
| A resilient Wales | <i>A nation which maintains and enhances a biodiverse natural environment with healthy functioning ecosystems that support social, economic and ecological resilience and the capacity to adapt to change (for example climate change).</i> | The scheme will provide employment opportunities as part of its delivery and where possible consider provision energy efficiency measures/renewables where affordable/practicable/sustainable | 2 |
| A healthier Wales | <i>A society in which people's physical and mental well-being is maximised and in which choices and behaviours that benefit future health are understood.</i> | The scheme promotes social, physical and mental well-being by improving the living standards of the Gypsy and Traveller community. | 3 |
| A more equal Wales | <i>A society that enables people to fulfil their potential no matter what their background or circumstances (including their socio economic background and circumstances).</i> | The scheme promotes equality by improving the living standards of the Gypsy and Traveller community. | 3 |
| A Wales of cohesive communities | <i>Attractive, viable, safe and well-connected communities.</i> | The scheme enables an attractive, well-connected and safe Gypsy and Traveller community by way of an enlarged, modern purpose built site that is constructed to modern standards | 3 |
| A Wales of vibrant culture and thriving Welsh Language | <i>A society that promotes and protects culture, heritage and the Welsh language, and which encourages people to participate in the arts, and sports and recreation.</i> | The scheme promotes and protects the culture and heritage of the Gypsy and Traveller community by way of an enlarged, modern purpose built site that is constructed to modern standards | 0 |
| A globally responsible Wales | <i>A nation which, when doing anything to improve the economic, social, environmental and cultural well-being of Wales, takes account of whether doing such a thing may make a positive contribution to global well-being.</i> | The scheme contributes to cultural, environmental and economic well-being by improving the living standards of the Gypsy and Traveller community. | 1 |