

CAPITAL PROGRAMME – BIDDING PROCESS

1	Scheme name	Disabled Facilities Grants		
2	Responsible portfolio, department and lead officer	Environment, Regen & CS, R Crook/D Thompson		
3	Brief description of scheme	Mandatory Disabled Facilities Grants – Statutory Duty Under Housing Grants, Construction & Regeneration Act 1996		
4	The total capital investment cost of the scheme BGCBC Funding Contribution	Amount Bid for 19/20 to 23/24 £	Amount Bid for 24/25 £	Amount Bid for 25/26 £
		3,000,000	600,000	600,000
5	Evidence that the scheme is linked to the Council's Corporate Plan (2018-2022)	Local Housing Strategy, Private Sector Housing Renewal Policy, Social Services Thematic Priority for Regeneration – Housing – Exec Approval – March 2018 – Item 16 - here		
6	Evidence the scheme is a National Priority	Mandatory Disabled Facilities Grants – Statutory Duty Under Housing Grants, Construction & Regeneration Act 1996 Also - https://gov.wales/topics/housing-and-regeneration/housing-quality/aids-and-adaptations/?lang=en & https://gov.wales/newsroom/housing-and-regeneration/2018/180926-housing-adaptation-system-needs-to-be-consistent-and-fair/?lang=en		
7	Details as to whether the scheme addresses mandatory /statutory service needs or discretionary service needs.	Mandatory Disabled Facilities Grants – Statutory Duty Under Housing Grants, Construction & Regeneration Act 1996		
8	Is the scheme an existing legal/contractual commitment	Statutory Duty Under Housing Grants, Construction & Regeneration Act 1996 (as amended) and contractual commitments are usually rolled over between years.		

9	<p>Is there any external grant aid or any other funding such as prudential available to fund the project?</p> <p>Are there any similar schemes across the Authority utilising other funding sources?</p>	<p>No external grant-aid to fund the project.</p> <p>Similar Schemes – annual ENABLE (WG grant funding) and assists in relieving pressure on the DFG budget when available.</p>
10	<p>Is the scheme of an 'Invest to Save nature or is it likely to generate revenue savings?</p> <p>Conversely is the scheme likely to result in an additional cost pressure to the revenue budget?</p>	<p>No</p> <p>No</p>
11	<p>To be completed by Accountancy in line with capital strategy : MRP/Interest implications</p>	

CAPITAL PROGRAMME ADDITIONAL PROFORMA - NATIONAL WELL-BEING GOALS

Scheme Name			
Blaenau Gwent Well-being Objectives	Select which Objective your scheme contributes to	Well-being Objective links to National Well-being goals	How will your scheme deliver benefits to the Council's Well-being objectives under the National Well-being goals?
Create a better, enhanced environment and infrastructure that will benefit our communities, businesses and visitors			
Continue to improve learner outcomes and well-being so that all children and young people thrive and realise their full potential			
We will be a modern, smart Authority, providing leadership to enable people and communities to thrive			
Take a preventative and early intervention approach to support the most vulnerable ensuring, where appropriate, they are protected and supported to achieve personal outcomes and well-being	X	<p>A healthier Wales</p> <p>A more equal Wales</p> <p>A Wales of cohesive communities</p>	Supports and enables older, vulnerable and disabled people to remain living independently in their own homes.
Maximise the employability of local people through skills development at a local and regional level	X	<p>A prosperous Wales</p> <p>A resilient Wales</p> <p>A healthier Wales</p> <p>A more equal Wales</p> <p>A globally responsible Wales</p>	Supports local contractors in the construction industry
Enabling older people to feel valued and empowered to maximise their independence and lead healthy and engaged lives	X	<p>A healthier Wales</p> <p>A more equal Wales</p> <p>A Wales of cohesive communities</p>	Supports and enables older, vulnerable and disabled people to remain living independently in their own homes.
Support citizens to take an active and empowered role in their communities to provide resilience			

Sustainable Development

How does your scheme fit the '5 Sustainable Ways of Working'? (give details)	
Thinking in the Long Term	Meets the short/medium and long term needs of the client and contributes to reliving pressure on the NHS
Taking an Integrated Approach	Impacts positively on all well being objectives
Involving People	Involves ensuring the bespoke needs of the cleint are met
Collaborating	Involves internal and external collaboration
Prevention	Aids in the prevention by improving health and safety in the home, reducing hospital admissions and assits tackling og bed-blocking

National Well-being Goals Description

A prosperous Wales	<i>An innovative, productive and low carbon society which recognises the limits of the global environment and therefore uses resources efficiently and proportionately (including acting on climate change); and which develops a skilled and well-educated population in an economy which generates wealth and provides employment opportunities, allowing people to take advantage of the wealth generated through securing decent work.</i>	<p>Contributes to social, physical and methal well-being by enabling clients to remain living in the</p> <p>Impacts positively on equality issues particualrly for older and diasbled people</p>
A resilient Wales	<i>A nation which maintains and enhances a biodiverse natural environment with healthy functioning ecosystems that support social, economic and ecological resilience and the capacity to adapt to change (for example climate change).</i>	
A healthier Wales	<i>A society in which people's physical and mental well-being is maximised and in which choices and behaviours that benefit future health are understood.</i>	
A more equal Wales	<i>A society that enables people to fulfil their potential no matter what their background or circumstances (including their socio economic background and circumstances).</i>	
A Wales of cohesive communities	<i>Attractive, viable, safe and well-connected communities.</i>	
A Wales of vibrant culture and thriving Welsh Language	<i>A society that promotes and protects culture, heritage and the Welsh language, and which encourages people to participate in the arts, and sports and recreation.</i>	
A globally responsible Wales	<i>A nation which, when doing anything to improve the economic, social, environmental and cultural well-being of Wales, takes account of whether doing such a thing may make a positive contribution to global well-being.</i>	