

CAPITAL PROGRAMME – BIDDING PROCESS

1	Scheme name	Industrial Units Improvement Programme			
2	Responsible portfolio, department and lead officer	Environment – Community Services – Mike Price			
3	Brief description of scheme	To improve the current poor state of the Industrial Units property portfolio.			
4	The total capital investment cost of the scheme BGCBC Funding Contribution	Amount Bid for 19/20 to 23/24 £	Amount Bid for 24/25 £	Amount Bid for 25/26 £	
300,000		300,000	300,000		
5	Evidence that the scheme is linked to the Council's Corporate Plan (2018-2022)	The scheme is linked to the Corporate Plan via the Economic Development and Regeneration aim to provide improved facilities to increase start up business rate, retention and growth of local businesses.			
6	Evidence the scheme is a National Priority	The scheme supports the National Priorities and Well Being objectives to create economic resilience and capacity, and to improve the socio economic standards of local people.			
7	Details as to whether the scheme addresses mandatory /statutory service needs or discretionary service needs.	Electrical and other services installations have to meet mandatory/statutory requirements.			
8	Is the scheme an existing legal/contractual commitment	The properties are leased to tenants, and therefore the scheme does address contractual landlord obligations under the terms of the lease.			
9	Is there any external grant aid or any other funding such as prudential available to fund the project? Are there any similar schemes	No			

	across the Authority utilising other funding sources?	
10	<p>Is the scheme of an 'Invest to Save nature or is it likely to generate revenue savings?</p> <p>Conversely is the scheme likely to result in an additional cost pressure to the revenue budget?</p>	<p>The investment in the units will potentially attract new and existing employers wanting to upgrade to larger units. It will also improve the quicker turnover of vacant properties to meet the demand if this funding is available to carry out much needed improvements.</p>
11	<p>To be completed by Accountancy in line with capital strategy : MRP/Interest implications</p>	

CAPITAL PROGRAMME ADDITIONAL PROFORMA - NATIONAL WELL-BEING GOALS

Scheme Name			
Blaenau Gwent Well-being Objectives	Select which Objective your scheme contributes to	Well-being Objective links to National Well-being goals	How will your scheme deliver benefits to the Council's Well-being objectives under the National Well-being goals?
Create a better, enhanced environment and infrastructure that will benefit our communities, businesses and visitors	X	<p>A prosperous Wales</p> <p>A healthier Wales</p> <p>A Wales of cohesive communities</p>	The scheme will improve the environment on our industrial estates, that will benefit local communities and businesses.
Continue to improve learner outcomes and well-being so that all children and young people thrive and realise their full potential	X	<p>A healthier Wales</p> <p>A more equal Wales</p> <p>A Wales of cohesive communities</p> <p>A Wales of vibrant culture and thriving Welsh Language</p>	
We will be a modern, smart Authority, providing leadership to enable people and communities to thrive	X	<p>A prosperous Wales</p> <p>A resilient Wales</p> <p>A Wales of cohesive communities</p> <p>A globally responsible Wales</p>	Employment opportunities within the local community could improve by making the units more attractive to businesses and investors.
Take a preventative and early intervention approach to support the most vulnerable ensuring, where appropriate, they are protected and supported to achieve personal outcomes and well-being			
Maximise the employability of local people through skills development at a local and regional level	X	<p>A prosperous Wales</p> <p>A resilient Wales</p> <p>A healthier Wales</p> <p>A more equal Wales</p> <p>A globally responsible Wales</p>	The scheme will improve the environment to potentially create more local jobs within BG.
Enabling older people to feel valued and empowered to maximise their independence and lead healthy and engaged lives			
Support citizens to take an active and empowered role in their communities to provide resilience			

Sustainable Development

How does your scheme fit the '5 Sustainable Ways of Working'? (give details)	
Thinking in the Long Term	The scheme will improve the quality of industrial units within the authority, otherwise they will continue to deteriorate beyond the point of sustainable repair.
Taking an Integrated Approach	The scheme will support an integrated approach to the management of the industrial units, by continuing to let units, or potentially to sell the units.
Involving People	The current units are in demand by business people, however improvement works are required to raise the standards maintain and attract new businesses.
Collaborating	The scheme will be developed in collaboration between the Community Services and Regeneration Divisions.
Prevention	Intervention at this stage will prevent deterioration of the buildings and improve the buildings to meet the authority's economic objectives

National Well-being Goals Description

A prosperous Wales	<i>An innovative, productive and low carbon society which recognises the limits of the global environment and therefore uses resources efficiently and proportionately (including acting on climate change); and which develops a skilled and well-educated population in an economy which generates wealth and provides employment opportunities, allowing people to take advantage of the wealth generated through securing decent work.</i>	The scheme meets the objectives of improving employment and wealth generation within the I	
A resilient Wales	<i>A nation which maintains and enhances a biodiverse natural environment with healthy functioning ecosystems that support social, economic and ecological resilience and the capacity to adapt to change (for example climate change).</i>		Improvements to the buildings will support economic resilience, utilising more efficient services
A healthier Wales	<i>A society in which people's physical and mental well-being is maximised and in which choices and behaviours that benefit future health are understood.</i>		
A more equal Wales	<i>A society that enables people to fulfil their potential no matter what their background or circumstances (including their socio economic background and circumstances).</i>		The scheme ill potentially improve the employment opportunities within the authority, allowing
A Wales of cohesive communities	<i>Attractive, viable, safe and well-connected communities.</i>		The scheme will improve the environment of our industrial units and estates.
A Wales of vibrant culture and thriving Welsh Language	<i>A society that promotes and protects culture, heritage and the Welsh language, and which encourages people to participate in the arts, and sports and recreation.</i>		
A globally responsible Wales	<i>A nation which, when doing anything to improve the economic, social, environmental and cultural well-being of Wales, takes account of whether doing such a thing may make a positive contribution to global well-being.</i>		The scheme will support the economic and social well being within Wales and the wider globa