

CAPITAL PROGRAMME – BIDDING PROCESS

1	Scheme name	Company Shop, Tredegar.			
2	Responsible portfolio, department and lead officer	Environment & Planning Committee – Steve Smith			
3	Brief description of scheme	To acquire the property from ‘the Crown’, demolish parts of the grade ii listed building and re-open the public highway.			
4	The total capital investment cost of the scheme BGCBC Funding Contribution	Amount Bid for 19/20 to 23/24 £	Amount Bid for 24/25 £	Amount Bid for 25/26 £	
		250			
5	Evidence that the scheme is linked to the Council's Corporate Plan (2018-2022)	The closure of the public highway restricts access for the Industrial Estate onto the A4048 and the pedestrian route for residents of Georgetown to the surgery. It severely inconveniences the builders yard opposite.			
6	Evidence the scheme is a National Priority	The building is listed by Cadw. This confirms that the building is of national importance. The council also has a legal obligation to users of the public highway.			
7	Details as to whether the scheme addresses mandatory /statutory service needs or discretionary service needs.	A statutory duty to maintain the highway infrastructure in a safe condition and fit for purpose			
8	Is the scheme an existing legal/contractual commitment	We have a legal requirement to maintain the integrity of the grade ii listed building			
9	Is there any external grant aid or any other funding such as prudential available to fund the	No			

	<p>project? Are there any similar schemes across the Authority utilising other funding sources?</p>	<p>no</p>
<p>10</p>	<p>Is the scheme of an 'Invest to Save nature or is it likely to generate revenue savings? Conversely is the scheme likely to result in an additional cost pressure to the revenue budget?</p>	<p>Yes – the authority is continuing to pay scaffolding costs to maintain the condition of the building. This equates to circa £1500 pcm plus any intervention works deemed necessary to maintain public safety.</p> <p>Demolition will result in the removal of the scaffolding and re-opening of the highway for the public.</p> <p>The bid for £250k is an educated guestimate of the cost of works. Because of the complications around the scaffolding, re-instating the highway and the unknown condition of the curtilage buildings that will need to be mothballed, it is impossible to provide a detailed breakdown of costs.</p> <p>The bid is for a “fighting fund” to commence the necessary works to remove elements of the building and reinstate/reopen the highway.</p>
<p>11</p>	<p>To be completed by Accountancy in line with capital strategy : MRP/Interest implications</p>	

CAPITAL PROGRAMME ADDITIONAL PROFORMA - NATIONAL WELL-BEING GOALS

Scheme Name			
Blaenau Gwent Well-being Objectives	Select which Objective your scheme contributes to	Well-being Objective links to National Well-being goals	How will your scheme deliver benefits to the Council's Well-being objectives under the National Well-being goals?
Create a better, enhanced environment and infrastructure that will benefit our communities, businesses and visitors	X	<p>A prosperous Wales</p> <p>A healthier Wales</p> <p>A Wales of cohesive communities</p>	The highway is closed off. This interferes with the local traffic who cannot conveniently access the nearby industrial park of the builders merchant opposite. It has also resulted in the closing off of what was a key route to the adjacent surgery. It also results in closing off a route for Police vehicles to the nearby Police station.
Continue to improve learner outcomes and well-being so that all children and young people thrive and realise their full potential			
We will be a modern, smart Authority, providing leadership to enable people and communities to thrive			
Take a preventative and early intervention approach to support the most vulnerable ensuring, where appropriate, they are protected and supported to achieve personal outcomes and well-being	X	<p>A healthier Wales</p> <p>A more equal Wales</p> <p>A Wales of cohesive communities</p>	The project will ensure the local highway infrastructure is fit for purpose and enable our communities to access essential facilities that support the local communities personal outcomes and well-being
Maximise the employability of local people through skills development at a local and regional level	X	<p>A prosperous Wales</p> <p>A resilient Wales</p> <p>A healthier Wales</p> <p>A more equal Wales</p> <p>A globally responsible Wales</p>	The project would result in the reopening of an important highway infrastructure asset that will ensure local mobility in the context of employability of the local work force close to sources of employment.
Enabling older people to feel valued and empowered to maximise their independence and lead healthy and engaged lives			
Support citizens to take an active and empowered role in their communities to provide resilience			

Sustainable Development

How does your scheme fit the '5 Sustainable Ways of Working'? (give details)	
Thinking in the Long Term	The project will ensure long term conectivity of our highway infrastructure with the regional,national highway network. It will also potneitally bring a site back into use that has been a local eyesore for over 10 years
Taking an Integrated Approach	The project ensures that were appropriate, valuable historic assets are conserved, allows the Council to fulfill its obligations under highways legislation and permanently deal with a site that has posed H&S issues in the past.
Involving People	The business opposite has suffered from the neagative impacts of the site for years.
Collaborating	
Prevention	We will stop the ongoing drain of £1500pcm paid for the scaffolding

National Well-being Goals Description

A prosperous Wales	<i>An innovative, productive and low carbon society which recognises the limits of the global environment and therefore uses resources efficiently and proportionately (including acting on climate change); and which develops a skilled and well-educated population in an economy which generates wealth and provides employment opportunities, allowing people to take advantage of the wealth generated through securing decent work.</i>	Links to national well being goals shown above
A resilient Wales	<i>A nation which maintains and enhances a biodiverse natural environment with healthy functioning ecosystems that support social, economic and ecological resilience and the capacity to adapt to change (for example climate change).</i>	Links to national well being goals shown above
A healthier Wales	<i>A society in which people's physical and mental well-being is maximised and in which choices and behaviours that benefit future health are understood.</i>	Links to national well being goals shown above
A more equal Wales	<i>A society that enables people to fulfil their potential no matter what their background or circumstances (including their socio economic background and circumstances).</i>	Links to national well being goals shown above
A Wales of cohesive communities	<i>Attractive, viable, safe and well-connected communities.</i>	Links to national well being goals shown above
A Wales of vibrant culture and thriving Welsh Language	<i>A society that promotes and protects culture, heritage and the Welsh language, and which encourages people to participate in the arts, and sports and recreation.</i>	Links to national well being goals shown above
A globally responsible Wales	<i>A nation which, when doing anything to improve the economic, social, environmental and cultural well-being of Wales, takes account of whether doing such a thing may make a positive contribution to global well-being.</i>	Links to national well being goals shown above