

CAPITAL PROGRAMME – BIDDING PROCESS

1	Scheme name	GWENT WIDE INTEGRATED COMMUNITY EQUIPMENT SERVICE (GWICES).			
2	Responsible portfolio, department and lead officer	Alyson Hoskins/Andrew Day			
3	Brief description of scheme	Community Equipment and environment adaptations for people with disabilities to promote Independent Living			
4	The total capital investment cost of the scheme BGCBC Funding Contribution	Amount Bid for 19/20 to 23/24 £	Amount Bid for 24/25 £	Amount Bid for 25/26 £	
		285,000 per annum x 4 years = £1,140,000	£1,140,000	£1,140,000	
5	Evidence that the scheme is linked to the Council's Corporate Plan (2018-2022)	<p>The provision is directly related to the Council's priorities set out in Corporate plan 2018-2022.</p> <p>Through focussing on promoting independence and social inclusion of adult service users by the implementation of the "Living Independently" strategy for older people and modernisation of domiciliary care we are trying to achieve 'Healthier sustainable communities'. By working with our partners including Aneurin Bevan Health Board and neighbouring authorities we will be able to deliver integrated responsive care and support and enable us to support people to make healthy lifestyle choices to enable children, young people, carers and families to thrive in the community.</p> <p>Over the last three years as demand has increased for Social Services care packages we have seen a significant demand in need for adaptations for people with a disability. Provision of this service represents value for money as it enables people to stay in their own homes longer and not requiring long term residential/nursing care or costly care packages.</p>			
6	Evidence the scheme is a National Priority	<p>To ensure compliance with the SSWBA 2014 Provision of Community equipment is directly related to a number of KPI's.</p> <ul style="list-style-type: none"> • Rate of older people supported in care homes • Rate of delayed transfers of care • Rate per 1,000 of adult clients assessed who are provided with electronic assistive technology as part of a package of 			

		<p>care</p> <ul style="list-style-type: none"> Percentage of clients aged 18-64 supported in the community Percentage of clients aged 65+ supported in the community <p>Social Services also work to undertake actions in order to help people to achieve well-being. The Quality standards describe the activities of Social Services that contribute to the achievement of well-being. These activities must be undertaken in order to discharge duties under the Act and secure well-being for people who need care and support and carers who need support.</p>
7	Details as to whether the scheme addresses mandatory /statutory service needs or discretionary service needs.	This is statutory service that enables the department to deliver a key component of the Blaenau Gwent's council priority which is the Living in the 21st Century strategy.
8	Is the scheme an existing legal/contractual commitment	Community Equipment - This is an ongoing contractual arrangement that is managed under a Section 33 agreement with the five authorities in the Greater Gwent area and Aneurin Bevan Health Board. This has been established for a number of years and used for the provision and maintenance of statutory equipment for service users.
9	Is there any external grant aid or any other funding such as prudential available to fund the project? Are there any similar schemes across the Authority utilising other funding sources?	This would not be an option as the revenue budget for Social Services would not be able to sustain the repayments required.
10	Is the scheme of an 'Invest to Save nature or is it likely to generate revenue savings? Conversely is the scheme likely to result in an additional cost pressure to the revenue budget?	No If the department did not provide this service they would be failing to discharge a statutory responsibility. Individual service users with be put at high risk and the department would fail to protect and safeguard vulnerable adults. High risk of more service users having to be placed in long term residential and nursing care or more extensive packages of care with associated revenue costs.
11	To be completed by Accountancy in line with capital strategy :	

	MRP/Interest implications	
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CAPITAL PROGRAMME ADDITIONAL PROFORMA - NATIONAL WELL-BEING GOALS

Scheme Name	GWICES		
Blaenau Gwent Well-being Objectives	Select which Objective your scheme contributes to	Well-being Objective links to National Well-being goals	How will your scheme deliver benefits to the Council's Well-being objectives under the National Well-being goals?
Create a better, enhanced environment and infrastructure that will benefit our communities, businesses and visitors			
Continue to improve learner outcomes and well-being so that all children and young people thrive and realise their full potential			
We will be a modern, smart Authority, providing leadership to enable people and communities to thrive			
Take a preventative and early intervention approach to support the most vulnerable ensuring, where appropriate, they are protected and supported to achieve personal outcomes and well-being			
Maximise the employability of local people through skills development at a local and regional level			
Enabling older people to feel valued and empowered to maximise their independence and lead healthy and engaged lives	X	<div style="background-color: red; color: white; padding: 2px; text-align: center;">A healthier Wales</div> <div style="background-color: #c00000; color: white; padding: 2px; text-align: center;">A more equal Wales</div> <div style="background-color: blue; color: white; padding: 2px; text-align: center;">A Wales of cohesive communities</div>	By working with our partners including Aneurin Bevan Health Board and neighbouring authorities we will be able to deliver integrated responsive care and support and enable us to support people to make healthy lifestyle choices to enable children, young people, carers and families to thrive in the community.
Support citizens to take an active and empowered role in their communities to provide resilience			

Sustainable Development

How does your scheme fit the '5 Sustainable Ways of Working'? (give details)	
Thinking in the Long Term	Provides the opportunity to work collectively and have a long term vision to progress integration and partnership across the Gwent region.
Taking an Integrated Approach	The purpose and function of GWICES is to foster integration between Health and Social Services.
Involving People	Involvement and representation from the Citizens Panel to ensure engagement and involvement in its direction.
Collaborating	To work collaboratively across boundaries to benefit citizens requiring health and social care services across Gwent.
Prevention	The Regional Partnership Board within its strategic intent statement will be considering how Health and Social Services can work together in a more preventative way.

National Well-being Goals Description

A prosperous Wales	<i>An innovative, productive and low carbon society which recognises the limits of the global environment and therefore uses resources efficiently and proportionately (including acting on climate change); and which develops a skilled and well-educated population in an economy which generates wealth and provides employment opportunities, allowing people to take advantage of the wealth generated through securing decent work.</i>	<p>There is a requirement for local Authorities to meet and deliver against the following quality standards:</p> <ul style="list-style-type: none"> • Define and co-produce personal well-being outcomes that people wish to achieve. • Achieve greater economic wellbeing, have a social life and live in suitable
A resilient Wales	<i>A nation which maintains and enhances a biodiverse natural environment with healthy functioning ecosystems that support social, economic and ecological resilience and the capacity to adapt to change (for example climate change).</i>	
A healthier Wales	<i>A society in which people's physical and mental well-being is maximised and in which choices and behaviours that benefit future health are understood.</i>	
A more equal Wales	<i>A society that enables people to fulfil their potential no matter what their background or circumstances (including their socio economic background and circumstances).</i>	
A Wales of cohesive communities	<i>Attractive, viable, safe and well-connected communities.</i>	
A Wales of vibrant culture and thriving Welsh Language	<i>A society that promotes and protects culture, heritage and the Welsh language, and which encourages people to participate in the arts, and sports and recreation.</i>	
A globally responsible Wales	<i>A nation which, when doing anything to improve the economic, social, environmental and cultural well-being of Wales, takes account of whether doing such a thing may make a positive contribution to global well-being.</i>	