

## CAPITAL PROGRAMME – BIDDING PROCESS

1	Scheme name	Corporate Landlord Planned Replacement Programme		
2	Responsible portfolio, department and lead officer	Environment – Community Services – Mike Price		
3	Brief description of scheme	The scheme is a programme of works to cover the planned replacement of major components within the Corporate Landlord asset portfolio e.g. replacement roof coverings, windows, boiler plant, fire alarms, lighting, heating plant and electrical rewiring.		
4	The total capital investment cost of the scheme BGCBC Funding Contribution	<b>Amount Bid for 19/20 to 23/24 £</b>	<b>Amount Bid for 24/25 £</b>	<b>Amount Bid for 25/26 £</b>
		<b>700,000</b>	<b>300,000</b>	<b>300,000</b>
5	Evidence that the scheme is linked to the Council's Corporate Plan (2018-2022)	The Corporate Plan has key strategic objectives to improve the working environment through transformational change, and improve educational attainment. This bid is specifically to deal with key replacements to maintain and improve the standards of property assets where these services are delivered from. This meets the sustainability and resilience requirements to maintaining the core authority services of Education, Social Services, Economic Development and Regeneration, and Strong and Environmentally Smart Communities to function as an Efficient Council as the key aims within the Corporate Plan.		
6	Evidence the scheme is a National Priority	The improvements to the authorities properties are essential to maintain the services of the organisation in order to the National Priorities and Well Being Objectives.		
7	Details as to whether the scheme addresses mandatory /statutory service needs or discretionary service needs.	The individual projects within the scheme ensure that we comply with our statutory obligations in the case of replacement fire alarm installations, electrical installations and to satisfy the H&S requirements providing comfortable and safe working environments.		
8	Is the scheme an existing legal/contractual commitment	The scheme is part of our contractual agreement with organisations as SRS to provide buildings and installations that meet current standards and regulations, and are fit for purpose.		

9	<p>Is there any external grant aid or any other funding such as prudential available to fund the project?</p> <p>Are there any similar schemes across the Authority utilising other funding sources?</p>	<p>None</p> <p>None</p>
10	<p>Is the scheme of an 'Invest to Save nature or is it likely to generate revenue savings?</p> <p>Conversely is the scheme likely to result in an additional cost pressure to the revenue budget?</p>	<p>The scheme could provide revenue savings by replacing inefficient plant and installations, with more modern technology linked to building management systems.</p> <p>The scheme will not result in an additional cost pressure to the revenue budget.</p>
11	<p>To be completed by Accountancy in line with capital strategy :</p> <p>MRP/Interest implications</p>	

**CAPITAL PROGRAMME ADDITIONAL PROFORMA - NATIONAL WELL-BEING GOALS**

Scheme Name	Corporate Landlord Planned Replacement Programme		
Blaenau Gwent Well-being Objectives	Select which Objective your scheme contributes to	Well-being Objective links to National Well-being goals	How will your scheme deliver benefits to the Council's Well-being objectives under the National Well-being goals?
<p>Create a better, enhanced environment and infrastructure that will benefit our communities, businesses and visitors</p>	<p>X</p>	<p>A prosperous Wales</p> <p>A healthier Wales</p> <p>A Wales of cohesive communities</p>	<p>This scheme will create a better enhanced environment within the Corporate Property portfolio, which will benefit staff and visitors alike to a more improved and attractive environment with reduced carbon emissions</p>
<p>Continue to improve learner outcomes and well-being so that all children and young people thrive and realise their full potential</p>	<p>X</p>	<p>A healthier Wales</p> <p>A more equal Wales</p> <p>A Wales of cohesive communities</p> <p>A Wales of vibrant culture and thriving Welsh Language</p>	<p>The funding will be utilised on school properties to enhance the environment, and contribute to improving learner outcomes and well-being of children.</p>
<p>We will be a modern, smart Authority, providing leadership to enable people and communities to thrive</p>	<p>X</p>	<p>A prosperous Wales</p> <p>A resilient Wales</p> <p>A Wales of cohesive communities</p> <p>A globally responsible Wales</p>	<p>The funding will be utilised on public buildings to provide the services to support this objective.</p>
<p>Take a preventative and early intervention approach to support the most vulnerable ensuring, where appropriate, they are protected and supported to achieve personal outcomes and well-being</p>	<p>X</p>	<p>A healthier Wales</p> <p>A more equal Wales</p> <p>A Wales of cohesive communities</p>	<p>The Corporate Landlord function covers the full scope of properties from which the services are delivered to support this objective</p>
<p>Maximise the employability of local people through skills development at a local and regional level</p>	<p>X</p>	<p>A prosperous Wales</p> <p>A resilient Wales</p> <p>A healthier Wales</p> <p>A more equal Wales</p> <p>A globally responsible Wales</p>	<p>The Corporate Landlord function covers the full scope of properties from which the services are delivered to support this objective</p>
<p>Enabling older people to feel valued and empowered to maximise their independence and lead healthy and engaged lives</p>	<p>X</p>	<p>A healthier Wales</p> <p>A more equal Wales</p> <p>A Wales of cohesive communities</p>	<p>The Corporate Landlord function covers the full scope of properties from which the services are delivered to support this objective</p>
<p>Support citizens to take an active and empowered role in their communities to provide resilience</p>	<p>X</p>	<p>A prosperous Wales</p> <p>A resilient Wales</p> <p>A more equal Wales</p> <p>A Wales of cohesive communities</p>	<p>The Corporate Landlord function covers the full scope of properties from which the services are delivered to support this objective</p>

## Sustainable Development

How does your scheme fit the '5 Sustainable Ways of Working'? <i>(give details)</i>	
Thinking in the Long Term	This scheme will enhance the future of the of Corporate Landlord properties as well as providing the potential for energy and carbon reductions
Taking an Integrated Approach	This scheme will affect all aspects of the Corporate Landlord property portfolio to ensure that all properties are improved to meet current regulations and standards
Involving People	The Corporate Landlord properties are the buildings from which the authority serves the local community and people of BG.
Collaborating	The Corporate Landlord properties are the buildings from which the authority delivers it services, and these improvements will assist in ensuring that the well-being objectives of other services are me.
Prevention	This scheme will will allow the properties to meet current standards and regulations, and will provide preventative measures against catastrophic failure of systems.

## National Well-being Goals Description

<b>A prosperous Wales</b>	<i>An innovative, productive and low carbon society which recognises the limits of the global environment and therefore uses resources efficiently and proportionately (including acting on climate change); and which develops a skilled and well-educated population in an economy which generates wealth and provides employment opportunities, allowing people to take advantage of the wealth generated through securing decent work.</i>	This scheme will assist in reducing energy consumption and carbon emissions, and improve tl
<b>A resilient Wales</b>	<i>A nation which maintains and enhances a biodiverse natural environment with healthy functioning ecosystems that support social, economic and ecological resilience and the capacity to adapt to change (for example climate change).</i>	
<b>A healthier Wales</b>	<i>A society in which people's physical and mental well-being is maximised and in which choices and behaviours that benefit future health are understood.</i>	
<b>A more equal Wales</b>	<i>A society that enables people to fulfil their potential no matter what their background or circumstances (including their socio economic background and circumstances).</i>	
<b>A Wales of cohesive communities</b>	<i>Attractive, viable, safe and well-connected communities.</i>	
<b>A Wales of vibrant culture and thriving Welsh Language</b>	<i>A society that promotes and protects culture, heritage and the Welsh language, and which encourages people to participate in the arts, and sports and recreation.</i>	
<b>A globally responsible Wales</b>	<i>A nation which, when doing anything to improve the economic, social, environmental and cultural well-being of Wales, takes account of whether doing such a thing may make a positive contribution to global well-being.</i>	