

	Original Estimate 2019/2020 as at Apr 2019	Budget Virement Out of Portfolio	Budget Virement Into Portfolio	Budget Virement Within Portfolio	Revised Estimate 2019/2020 as at Jun 2019	COMMENTS
	£	£	£	£	£	
<u>CORPORATE SERVICES</u>						
Resources Department				100,000		Budget Realignment to address cost pressure
Corporate Management (Resources)				50,000		Budget Realignment to address cost pressure
Council Tax Collection				100,000		Budget Realignment to address cost pressure
Council Tax Reduction Scheme				(250,000)		Budget Realignment to address cost pressure
Total	14,795,070	0	0	0	14,795,070	
<u>SOCIAL SERVICES</u>						
<u>Children's Services</u>						
Payments to Foster Parents				17,250		Budget Realignment to address cost pressure
Fostering Out County Agencies				(298,250)		Budget Realignment to address cost pressure
Legal Costs - Care Proceedings				281,000		Budget Realignment to address cost pressure
Total	44,899,890	0	0	0	44,899,890	